



**2013 Annual Infrastructure Report  
Expenditures as of 12/31/13**

<u>276SD</u> <b>270</b>	<u>Iowa Finance Authority</u> <b>Iowa Finance Authority</b>	FY2011 Amounts			FY2012 Amounts			FY2013 Amounts			FY2014 Amounts		
		Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended
2700F990017.0	State Housing Trust Fund - RIIF	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,024,830	\$3,000,000	\$3,000,000	\$50,000
2700FA30017.0	IJOBS Administration - RIIF	\$200,000	\$200,000	\$200,000									
2700FA90433.0	State Housing Trust Fund - RBC	\$2,000,000	\$2,000,000	\$2,000,000									
2700FB10017.0	Facilities Multiple-Handicapped Polk Co - RIIF	\$250,000	\$250,000	\$250,000									
2700FB2006D.0	Disaster Prevention Local Infra Grants - RBC2	\$30,000,000	\$30,000,000	\$20,289,176									
2700FB3006D.0	Floodwall Cedar Rapids Courthouse - RBC2	\$2,000,000	\$2,000,000	\$2,000,000									
2700FB4006D.0	Linn County Administrative Bldg - RBC2	\$4,400,000	\$4,400,000	\$4,400,000									
2700FB5006D.0	Cedar Rapids City Hall Flood - RBC2	\$4,400,000	\$4,400,000	\$4,400,000									
2700FB6006D.0	DSM Fire Dept Training Logistics Facility - RBC2	\$3,000,000	\$3,000,000	\$3,000,000									
2700FB7006D.0	DSM Riverpoint Service Area - RBC2	\$1,250,000	\$1,250,000	\$1,250,000									
2700FB8006D.0	DSM Court Ave Sewer - RBC2	\$3,050,000	\$3,050,000	\$3,050,000									
2700FB9006D.0	DSM Flood Control Tonawanda Ravine - RBC2	\$700,000	\$700,000	\$700,000									
2700FC1006D.0	DSM Wastewater Reclamation Basins - RBC2	\$500,000	\$500,000	\$500,000									
2700FC2006D.0	DSM Broadlawns Improvements - RBC2	\$1,000,000	\$1,000,000	\$1,000,000									
2700FC3006D.0	Davenport Woodman Park Flood Mitig - RBC2	\$1,050,000	\$1,050,000	\$1,050,000									
2700FC4006D.0	Waterloo Public Works Building - RBC2	\$5,000,000	\$5,000,000	\$5,000,000									
2700FC5006D.0	Iowa City Wastewater Treatment Plant - RBC2	\$2,000,000	\$2,000,000	\$2,000,000									
2700FC6006D.0	West Union Green Pilot Project - RBC2	\$1,175,000	\$1,175,000	\$877,516									
2700FC7006D.0	Jessup City Hall - RBC2	\$475,000	\$475,000	\$475,000									
2700FC8006D.0	Belmond Storm Sewer Flood Prot - RBC2	\$600,000	\$600,000	\$356,439									
2700FC9006D.0	Norwalk Orchard Ridge Drainage - RBC2	\$300,000	\$300,000	\$290,480									
2700FD10022.0	Cedar Rapids City Hall Flood - CRF	\$2,100,000	\$2,100,000	\$2,100,000									
2700FD20022.0	Linn County Administrative Bldg - CRF	\$4,500,000	\$4,500,000	\$4,500,000									
<b>Total Iowa Finance Authority</b>		<b>\$70,950,000</b>	<b>\$70,950,000</b>	<b>\$60,688,612</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,024,830</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$50,000</b>

The State Housing Trust Fund's appropriation from RIIF was \$3 million in fiscal years 2012, 2013, and 2014 and \$1 million in 2011. The State Housing Trust Fund's appropriation from I-JOBS was \$2 million in fiscal year 2011. The entire SHTF budget included funds from other sources.

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Scott County Housing Council (SHTF #11-09)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment and closing costs assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County, and the cities of Davenport, Bettendorf, and Muscatine.

*Progress of the Work:*

Complete – 736 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$1,471,015

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$152,345
I-JOBS Local Housing Trust Fund Program Allocation	\$229,849
SCHC Grant/RLF Fund	\$242,000
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$75,000
Scott County; Cities of Davenport & Bettendorf	\$22,000
Leverage required by participating agencies	\$630,821
City of West Liberty	\$500
City of Muscatine	\$2,000
Muscatine Community Foundation	\$5,000
United Way of Muscatine	\$10,000
Additional fundraising	\$1,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

<b>TOTAL SOURCES</b>	<b>\$1,471,015</b>
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*Amount of Funds Expended:*  
\$382,194

*Amount of Funds Obligated:*  
\$382,194

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Polk County Housing Trust Fund (SHTF #11-10)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation or construction of multifamily rental housing development, capital improvements to existing rental and transitional housing, owner-occupied rehabilitation program including lead remediation, predevelopment and technical assistance financing, and assistance to nonprofit organizations to finance operating and supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its FY2011 Housing Allocation Plan, including owner-occupied rehabilitation and lead remediation, new affordable housing development through the rehabilitation or construction of multifamily rental units, capital improvements to existing rental and transitional housing, predevelopment financing, technical assistance funding for comprehensive housing needs assessments, and funding for operating and supportive housing service expenses provided to its five nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as donations from the Bank of America Charitable Foundation and the Aviva Charitable Foundation.

*Progress of the Work:*

Complete – 269 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$757,278

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$161,114
I-JOBS Local Housing Trust Fund Program Allocation	\$383,664
Polk County	\$175,000
Private Sector Contributions	\$37,500
<b>TOTAL SOURCES</b>	<b>\$757,278</b>

*Amount of Funds Expended:*

\$544,778

*Amount of Funds Obligated:*

\$544,778

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #11-12)**  
**Location:**    *Area Served: Floyd County*  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Complete – 26 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$70,229

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$6,183
I-JOBS Local Housing Trust Fund Program Allocation	\$50,000
Charles City Area Development Corporation	\$14,046
<b>TOTAL SOURCES</b>	<b>\$70,229</b>

*Amount of Funds Expended:*

\$56,183

*Amount of Funds Obligated:*

\$56,183

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #11-13)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund, Inc. (NEIRHTF) will use its LHTF Program award to assist in the rehabilitation, repair, and development of affordable rental and owner-occupied housing in its service area. Proposed funding activities include projects addressing the repair and rehabilitation of the region's aging housing stock and the consideration of new affordable housing development. The NEIRHTF also intends to provide assistance for first-time homebuyers for down payment, closing costs, and, if necessary, rehabilitation in conjunction with home purchase. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of Decorah, Cresco, Lansing, Postville, McGregor, Monona, and Strawberry Point; Howard County Economic Development; and several local lenders and realtors.

*Progress of the Work:*

Complete – 46 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$302,001

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$37,501
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Freedom Bank	\$2,000
Kerndt Brothers Savings Bank	\$500
New Albin Savings Bank	\$1,000
City of McGregor	\$5,000
City of Monona	\$5,000
City of Strawberry Point	\$5,000
City of Postville	\$1,000
Interstate Federal Savings - McGregor	\$2,000
Luana Bank	\$1,000
Security State Bank - Guttenberg	\$1,000
Cresco Bank & Trust	\$500
Cresco Union Savings Bank	\$1,000
Howard County Foundation	\$3,000
Howard County Board of Supervisors	\$4,000
City of Decorah	\$9,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

Decorah Bank & Trust	\$1,000
Winneshiek County Board of Supervisors	\$10,000
Allamakee County Board of Supervisors	\$10,000
Aspenson Real Estate	\$250
Burke Real Estate	\$250
City of Cresco	\$1,000
City of Lansing	\$1,000
<b>TOTAL SOURCES</b>	<b>\$302,001</b>

*Amount of Funds Expended:*  
\$237,501

*Amount of Funds Obligated:*  
\$237,501

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #11-14)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Complete – 16 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$304,012

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$243,209
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Southern Iowa Council of Governments	\$60,803
<b>TOTAL SOURCES</b>	<b>\$304,012</b>

*Amount of Funds Expended:*

\$243,209

*Amount of Funds Obligated:*

\$243,209



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Housing Trust Fund of Johnson County (SHTF #11-15)**  
**Location:**    **Area Served: Johnson County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:       Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County, the Housing Trust Fund of Johnson County, and the cities of Coralville, North Liberty and Iowa City.

*Progress of the Work:*

Complete – 71 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$691,681

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$133,094
I-JOBS Local Housing Trust Fund Program Allocation	\$115,000
Johnson County	\$24,000
City of Coralville	\$15,000
City of Iowa City	\$8,000
City of North Liberty	\$8,000
Housing Trust Fund of Johnson County	\$388,587
<b>TOTAL SOURCES</b>	<b>\$691,681</b>

*Amount of Funds Expended:*

\$248,094

*Amount of Funds Obligated:*

\$248,094

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #11-16)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households, including transitional housing; down payment assistance; purchase, rehabilitation, and resale for homeownership; lead-based paint stabilization activities; and demolition of blighted properties

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to promote homeownership through down payment assistance and purchase, rehabilitation, and resale activities for low-income households as well as owner-occupied and rental rehabilitation assistance for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

Complete – 38 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$369,247

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$295,397
I-JOBS Local Housing Trust Fund Program Allocation	\$0
SWIPCO	\$73,850
<b>TOTAL SOURCES</b>	<b>\$369,247</b>

*Amount of Funds Expended:*

\$295,397

*Amount of Funds Obligated:*

\$295,397

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Fayette County Local Housing Trust Fund (SHTF #11-17)**  
**Location:**   **Area Served: Fayette County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein, West Union, Clermont, Arlington, Randalia, and Hawkeye and in-kind administrative contributions from Fayette County Economic Development.

*Progress of the Work:*

Complete – 19 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$78,682

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$10,273
I-JOBS Local Housing Trust Fund Program Allocation	\$50,000
Fayette County	\$1,500
City of Oelwein	\$11,812
City of West Union	\$1,097
City of Arlington	\$1,000
City of Fayette	\$1,000
Fayette County Economic Development (in-kind)	\$2,000
<b>TOTAL SOURCES</b>	<b>\$78,682</b>

*Amount of Funds Expended:*

\$60,273

*Amount of Funds Obligated:*

\$60,273

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #11-18)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and in-kind administrative contributions from the Northwest Iowa Planning and Development Commission, the city of Sheldon, and Osceola and O'Brien Counties.

*Progress of the Work:*

Complete – 47 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$336,237

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$68,989
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Local Match - Cash Contribution	\$50,436
Local Match - In-Kind Contribution	\$16,812
<b>TOTAL SOURCES</b>	<b>\$336,237</b>

*Amount of Funds Expended:*

\$268,989

*Amount of Funds Obligated:*

\$268,989

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #11-19)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. The trust fund also plans to provide assistance to the Washington Neighborhood Development Corporation, a new CDC formed to help with neighborhood revitalization efforts. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

*Progress of the Work:*

Complete – 39 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$604,354

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$0
I-JOBS Local Housing Trust Fund Program Allocation	\$157,250
CDBG	\$292,743
CDBG Rental Rehabilitation	\$119,666
City of Dubuque General Fund	\$34,695
<b>TOTAL SOURCES</b>	<b>\$437,250</b>

*Amount of Funds Expended:*

\$157,250

*Amount of Funds Obligated:*

\$157,250

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #11-20)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Complete – 39 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$356,614

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$0.00
I-JOBS Local Housing Trust Fund Program Allocation	\$182,807.00
Local Match: Donated Services	\$4,570.00
Local Match: CDBG	\$41,131.75
CDBG Housing Rehabilitation / Emergency Repair	\$137,105.25
<b>TOTAL SOURCES</b>	<b>\$365,614.00</b>

*Amount of Funds Expended:*

\$182,807

*Amount of Funds Obligated:*

\$182,807

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #11-21)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing new construction, and rental housing roof repairs

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with Iowa Heartland Habitat for Humanity to build a new single-family home in either Bremer County or Butler County; a partnership with USDA Rural Development to provide needed roof repairs to affordable rental housing in Aplington, Dumont, and Shell Rock; and an owner-occupied housing rehabilitation program for homes located in rural areas. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, USDA Rural Development, and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

Complete – 55 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$355,620

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$282,296
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Iowa Northland Regional Housing Council	\$56,824
Habitat for Humanity	\$7,500
USDA Rural Development	\$9,000
<b>TOTAL SOURCES</b>	<b>\$355,620</b>

*Amount of Funds Expended:*

\$282,296

*Amount of Funds Obligated:*

\$282,296

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #11-22)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation; development of new affordable owner-occupied and rental housing; down payment and closing costs assistance program; and homebuyer education

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation and construction of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties. In addition, the Region 6 Planning Commission will provide a donation of in-kind administrative services, and the Mid-Iowa Community Action has committed to provide education on homeownership as well as tenant and landlord rights to assisted households as applicable.

*Progress of the Work:*

Complete – 45 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$317,365

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$253,892
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Hardin County	\$9,953
Marshall County	\$20,798
Poweshiek County	\$9,954
Tama County	\$9,577
Region 6 Planning Commission (in-kind)	\$5,664
Mid Iowa Community Action (MICA) (in-kind)	\$7,527
<b>TOTAL SOURCES</b>	<b>\$317,365</b>

*Amount of Funds Expended:*

\$253,892

*Amount of Funds Obligated:*

\$253,892



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #11-23)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and the donated value of two residential building lots from AHEAD, Inc., a certified Community Housing Development Organization serving a ten county region in southern Iowa.

*Progress of the Work:*

Complete – 402 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$344,049

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$275,239
I-JOBS Local Housing Trust Fund Program Allocation	\$0
AHEAD, Inc. (value of two residential lots)	\$6,480
AHEAD, Inc.	\$17,000
Area 15 RPC	\$45,330
<b>TOTAL SOURCES</b>	<b>\$344,049</b>

*Amount of Funds Expended:*

\$275,239

*Amount of Funds Obligated:*

\$275,239

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Great River Housing, Inc. (SHTF #11-24)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of West Burlington and Burlington; local lenders; the Keokuk Board of Realtors; Roquette America, Inc.; and the Southeast Iowa Regional Planning Commission, which will also provide a donation of in-kind administrative services.

*Progress of the Work:*

Complete – 88 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$356,475

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$282,975
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Louisa, Des Moines, Henry, & Lee Counties	\$20,000
City of Keokuk	\$5,000
Local Lending Institutions	\$2,500
Keokuk Board of Realtors	\$1,000
City of West Burlington	\$25,000
Roquette America	\$1,000
City of Burlington	\$10,000
SEIRPC	\$6,500
SEIRPC (in-kind)	\$2,500
<b>TOTAL SOURCES</b>	<b>\$356,475</b>

*Amount of Funds Expended:*

\$282,975

*Amount of Funds Obligated:*

\$282,975

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #11-25)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation, demolition for affordable housing redevelopment, rental rehabilitation, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied housing rehabilitation assistance, demolition of blighted or unsafe properties for affordable housing development, rental rehabilitation, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution and donated in-kind administrative services from the city of Council Bluffs and land and preparation for redevelopment services from the Community Housing Investment Corporation.

*Progress of the Work:*

Complete – 12 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$214,223

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$59,536
I-JOBS Local Housing Trust Fund Program Allocation	\$100,000
Community Housing Investment Corp. - Asset	\$28,809
Community Housing Investment Corp. - Service	\$11,890
City of Council Bluffs - Cash	\$3,988
City of Council Bluffs - In-Kind Administration	\$10,000
<b>TOTAL SOURCES</b>	<b>\$214,223</b>

*Amount of Funds Expended:*

\$159,536

*Amount of Funds Obligated:*

\$159,536

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Homeward Housing Trust Fund (SHTF #11-26)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Complete – 82 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$363,469

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$290,775
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Homeward, Inc.	\$72,694
<b>TOTAL SOURCES</b>	<b>\$363,469</b>

*Amount of Funds Expended:*

\$290,775

*Amount of Funds Obligated:*

\$290,775

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #11-27)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from the cities of Bouton, Clive, and West Des Moines and tax increment financing LMI benefit proceeds from Dallas County.

*Progress of the Work:*

Complete – 11 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$116,200

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$92,960
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Local Match - Cash	\$23,240
<b>TOTAL SOURCES</b>	<b>\$116,200</b>

*Amount of Funds Expended:*

\$92,960

*Amount of Funds Obligated:*

\$92,960

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #11-28)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing owner-occupied housing rehabilitation assistance. The CVRHTF hopes to expand its activities in the future to provide financing for homeownership assistance and new construction as the trust fund grows. Matching funds will be provided through cash contributions from Appanoose, Lucas, Monroe, and Wayne Counties; the cities of Chariton, Albia, Williamson, Seymour, Corydon, Allerton, Russell, and Derby; Hy-Vee, Inc.; the Wayne County Local Housing Trust Fund; Johnson Machine Works; the Russell Community Club; and several local lenders.

*Progress of the Work:*

Complete – 47 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$271,872

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$210,950
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Local Match	\$60,922
<b>TOTAL SOURCES</b>	<b>\$271,872</b>

*Amount of Funds Expended:*

\$210,950

*Amount of Funds Obligated:*

\$210,950

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Housing Fund for Linn County (SHTF #11-29)**  
**Location:**   **Area Served: Linn County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Linn County, the Aegon Transamerica Foundation, local lenders, and an area law firm.

*Progress of the Work:* Complete – 105 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:* Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:* \$414,022

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$197,144
I-JOBS Local Housing Trust Fund Program Allocation	\$131,430
Linn County	\$70,894
Aegon Transamerica Foundation	\$5,000
Cedar Rapids Bank & Trust	\$1,000
Cedar Rapids Bank & Trust	\$1,000
Hills Bank and Trust Co.	\$1,000
Hills Bank and Trust Co.	\$1,000
Guaranty Bank and Trust	\$500
Guaranty Bank and Trust	\$500
Bradley & Riley, PC	\$500
Mt. Vernon Bank & Trust	\$400
Collins Community Credit Union	\$250
Bridge Community Bank	\$100
Additional Local Match	\$3,304
<b>TOTAL SOURCES</b>	<b>\$410,718</b>

*Amount of Funds Expended:*  
\$328,574

*Amount of Funds Obligated:*  
\$328,574

Revised 1/22/14

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #11-30)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Riverside, Washington County, and the Riverside Elderly Development Corporation.

*Progress of the Work:*

Complete – 40 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$324,673

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$259,098
I-JOBS Local Housing Trust Fund Program Allocation	\$0
City of Riverside	\$35,275
Washington County	\$16,500
Riverside Elderly Development Corporation	\$13,000
Additional Local Match	\$800
<b>TOTAL SOURCES</b>	<b>\$324,673</b>

*Amount of Funds Expended:*

\$259,098

*Amount of Funds Obligated:*

\$259,098



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** COG Housing, Inc. (SHTF #11-31)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, downpayment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

Complete – 39 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$312,584

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$48,934
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Local Match - County Boards of Supervisors	\$18,000
Local Match - Area Banks	\$4,150
Local Match - Region XII RLF	\$41,500
<b>TOTAL SOURCES</b>	<b>\$312,584</b>

*Amount of Funds Expended:*

\$248,934

*Amount of Funds Obligated:*

\$248,934

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Dallas / Guthrie Habitat for Humanity, Inc. (SHTF #11-01)  
**Location:** Perry  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Dallas / Guthrie Habitat for Humanity is awarded a \$50,000 grant to help construct one affordable single-family home in Perry. The home will be sold to one of two low-income families with applications currently under consideration. The first family is a two-parent immigrant family with five children, and the second is a two-parent household with one child who has a mental disability. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/11 Report

*Total Estimated Cost of the Project:*

\$82,515

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Wells Fargo Bank	\$10,000
St. Martin's Episcopal Church	\$1,000
Bock Family Foundation, Inc.	\$2,500
Cash	\$3,591
Additional Donations	\$5,424
<b>TOTAL SOURCES</b>	<b>\$82,515</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Habitat for Humanity of Clinton County, Inc. (SHTF #11-02)  
**Location:** *Clinton*  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Clinton County is awarded a \$12,000 grant to help construct one affordable single-family home in Clinton. The home will be sold to a low-income family including a person with disabilities. Handicapped accessibility measures will be implemented in the home's construction. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/10 Report

*Total Estimated Cost of the Project:*

\$72,863

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$12,000
Church Donations	\$21,650
Individual / Corporation Donations	\$5,013
Gifts-in-Kind	\$17,628
Cash	\$11,361
Mortgage Payments	\$5,212
<b>TOTAL SOURCES</b>	<b>\$72,863</b>

*Amount of Funds Expended:*

\$12,000

*Amount of Funds Obligated:*

\$12,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Twin Rivers Habitat for Humanity, Inc. (fka Webster / Humboldt County Habitat for Humanity) (SHTF #11-03)  
**Location:** Fort Dodge  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Webster / Humboldt County Habitat for Humanity is awarded a \$49,800 grant to help construct one affordable single-family home in Fort Dodge. The home will be sold to a low-income single woman. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project complete as of June 30, 2012 report

*Total Estimated Cost of the Project:*

\$83,665

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$49,800
Wells Fargo Foundation	\$15,000
Softwood Lumber Grant (HFHI)	\$8,000
First Presbyterian Church	\$5,000
Individual / Corporate / Civic Group Donations	\$617
Linberg Trust	\$2,000
CertainTeed (gifts-in-kind)	\$2,150
Whirlpool (HFHI gifts-in-kind program)	\$1,098
<b>TOTAL SOURCES</b>	<b>\$83,665</b>

*Amount of Funds Expended:*

\$49,800

*Amount of Funds Obligated:*

\$49,800

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Iowa Home Ownership Education Project (SHTF #11-04)  
**Location:** *Statewide*  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: The Iowa Home Ownership Education Project (IHOEP) is awarded a \$44,000 grant to help support the organization's grant program to nonprofit agencies providing homeownership preservation counseling. The Project-Based Housing Program award will support pre-purchase education and counseling, financial literacy education and counseling, and anti-predatory lending education and outreach through IHOEP's grant program. Since its inception in 1999, IHOEP has provided grants to housing counseling agencies to start or expand their homeownership education and counseling programs and to support anti-predatory lending efforts. The grants are provided through an application process twice each year with a maximum award of \$5,000. Housing counseling agencies to be assisted through the grant funds must be certified through the National Industry Standards for Homeownership Education and Counseling. The Project-Based Housing Program award will be used to help finance counseling costs for an estimated 542 income-qualified households across Iowa. Where applicable based upon geographic service area, an IHOEP grant to a housing counseling agency will be subject to receipt of the required Local Housing Trust Fund (LHTF) Project Certification form verifying that the proposed project activity is not eligible for funding under the applicable LHTF's current Housing Assistance Plan and that the LHTF supports the application.

*Progress of the Work:*

Complete – 525 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$65,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$40,593
IHOEP 2010 Membership Dues	\$3,707
IHOEP 2011 Membership Dues	\$333
IHOEP 2012 Membership Income	\$4,478
Fundraising 2011	\$700
Additional Grants / Donations / Spring Conference	\$4,133
<b>TOTAL SOURCES</b>	<b>\$53,944</b>

*Amount of Funds Expended:*

\$40,592.81

*Amount of Funds Obligated:*

\$44,000 (Remaining \$3,407.19 deobligated November 2013 – grant agreement closed)

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Greater Fairfield Habitat for Humanity, Inc. (SHTF #11-05)  
**Location:** *Fairfield*  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Greater Fairfield Habitat for Humanity, Inc. is awarded a \$41,721 grant to help construct one affordable single-family home in Fairfield. The home will be sold to a low-income two-parent family with six children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/10 Report

*Total Estimated Cost of the Project:*

\$98,139

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$41,721
Walmart Foundation	\$500
Alliant Energy Grant	\$1,250
Mortgage Payments (July - December)	\$10,000
Cash-in-hand	\$14,811
Whirlpool (HFHI gifts-in-kind program)	\$1,098
Donations	\$28,759
<b>TOTAL SOURCES</b>	<b>\$98,139</b>

*Amount of Funds Expended:*

\$41,721

*Amount of Funds Obligated:*

\$41,721

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**        **Habitat for Humanity of North Central Iowa (SHTF #11-06)**  
**Location:**    **Mason City**  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct two affordable single-family homes in Mason City. The homes are being constructed under the Single-Family Unit Production – New Construction – Round #2 as part of the Jumpstart Disaster Assistance Program. Each home will be sold to a low-income single-parent family with four children. The identified partner families will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 2 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$210,300

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Wells Fargo	\$35,000
NIACOG - SFUP New Construction Round #2 (CDBG Disaster)	\$63,250
Whirlpool (HFHI gifts-in-kind program)	\$2,196
Donations	\$59,854
<b>TOTAL SOURCES</b>	<b>\$210,300</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** City of Fort Madison (SHTF #11-07)  
**Location:** Fort Madison  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Fort Madison is awarded a \$50,000 grant to help the Greater Keokuk Area Habitat for Humanity Fort Madison Chapter construct one affordable single-family home in Fort Madison. The home will be sold to a low-income family. The city has acquired and demolished two dilapidated homes in the 2700 block of Avenue O and has donated the infill lots to Habitat for Humanity for construction of the new home. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$85,550

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Fort Madison Habitat for Humanity	\$32,500
City of Fort Madison	\$3,050
<b>TOTAL SOURCES</b>	<b>\$85,550</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Fort Dodge Housing Agency (SHTF #11-08)  
**Location:** Fort Dodge  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Fort Dodge Housing Agency is awarded a \$50,000 grant to help assist in the acquisition, rehabilitation, and resale of a dilapidated three-bedroom single-family home located at 127 4th Street NW in a Fort Dodge neighborhood targeted for revitalization. The newly rehabilitated home will be resold to an eligible low-income family. Participants in the FDHA's Section 8 Homeownership Program will be targeted as potential homebuyers. The FDHA will partner with the Work Release Program at the North Central Correctional Facility in Rockwell City to complete the rehabilitation work. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$106,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Fort Dodge Housing Agency	\$53,000
North Central Correctional Facility - Donated Labor	\$3,000
<b>TOTAL SOURCES</b>	<b>\$106,000</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Habitat for Humanity of Marion County (SHTF #11-32)**  
**Location:**    **Knoxville**  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct one affordable single-family home in Knoxville. The home will be sold to a low-income two-parent family with two children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$105,270

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
City of Knoxville (donated land)	\$14,850
HOME	\$35,000
Cash-in-hand	\$5,420
<b>TOTAL SOURCES</b>	<b>\$105,270</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Northeast Iowa Community Action Corporation (SHTF #11-33)  
**Location:** Fayette (Fayette County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$50,000 grant to assist in the construction of a three-bedroom single-family home in Fayette as part of the nonprofit organization's Rent to Own Program. In the proposed lease-purchase project, housing units initially will be rented to eligible low-income households. Participating families will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$161,906

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
HOME	\$70,000
Local Construction Loan	\$28,957
NEICAC Local Housing Fund Loan	\$5,000
City of Fayette (donated land)	\$7,949
<b>TOTAL SOURCES</b>	<b>\$161,906</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** City of Keokuk (SHTF #11-34)  
**Location:** Keokuk (Lee County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Keokuk is awarded a \$50,000 grant to assist the Greater Keokuk Area Habitat for Humanity. The city will acquire and demolish two vacant, dilapidated properties and turn over the cleared infill lots to Habitat for Humanity, which will construct two affordable single-family homes. Habitat will partner with Iowa Prison Labor to provide trade experience to offenders during the construction phase. The new homes will be sold to low-income homebuyers who complete Habitat for Humanity's partner family process. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance acquisition, demolition, and construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

May 31, 2014

*Total Estimated Cost of the Project:*

\$168,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Keokuk Habitat for Humanity	\$114,000
City of Keokuk	\$4,000
<b>TOTAL SOURCES</b>	<b>\$168,000</b>

*Amount of Funds Expended:*

\$6,560

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Hope Haven, Inc. (SHTF #11-35)  
**Location:** Sioux Center (Sioux County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven is awarded a \$50,000 grant to assist in the acquisition of an existing ranch-style single-family home in Sioux Center to provide affordable rental housing for persons with disabilities. The project will provide housing for three or four adults with developmental disabilities who are eligible for Medicaid HCBS Waiver services. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by the service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 4 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$152,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven, Inc.	\$102,000
<b>TOTAL SOURCES</b>	<b>\$152,000</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Mosaic (SHTF #11-36)  
**Location:** Logan (Harrison County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: New construction of affordable housing

Background: Mosaic is awarded a \$50,000 grant to assist in the construction of ten affordable rental housing units in Logan for persons with intellectual disabilities. The units will be subsidized through the HUD Section 811 program, including a Project Rental Assistance Contract. Occupancy for all units will be restricted to tenant households at or below 80 percent of the area median income, although very low-income tenants with Supplemental Security Income (SSI) levels will be targeted. Supportive services will be available to tenants on-site from a service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition and on-site improvement costs.

*Progress of the Work:*

Complete – 10 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$1,859,158

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
HUD Section 811 Capital Advance	\$1,505,800
FHLB AHP	\$75,500
Mosaic	\$227,858
Interest Income	\$121
<b>TOTAL SOURCES</b>	<b>\$1,859,279</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #12-04)**  
**Location:**    *Area Served: Floyd County*  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Complete – 37 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$57,879

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,303
Charles City Area Development Corporation	\$11,576
<b>TOTAL SOURCES</b>	<b>\$57,879</b>

*Amount of Funds Expended:*

\$46,303

*Amount of Funds Obligated:*

\$46,303

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #12-05)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region's aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of New Albin, Postville, Guttenberg, Garnavillo, Elkader, Protivin, Cresco, Calmar, Ossian, and Fort Atkinson; and Freedom Bank.

*Progress of the Work:* Complete – 48 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:* Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:* \$313,280

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$208,081
Freedom Bank	\$2,000
Allamakee County Supervisors	\$10,000
City of Postville	\$2,500
City of Guttenberg	\$3,685
City of Garnavillo	\$2,612
City of Elkader	\$3,263
City of Cresco	\$5,000
Howard County Supervisors	\$10,000
City of Calmar	\$1,000
City of Ossian	\$470
Winneshiek County Supervisors	\$9,682
City of Decorah	\$5,000
Northeast Iowa Bankers	\$500
USDA Housing Preservation	\$43,487
Clayton County Community Foundation	\$1,000
City of Monona	\$5,000
<b>TOTAL SOURCES</b>	<b>\$313,280</b>

*Amount of Funds Expended:* \$208,081

*Amount of Funds Obligated:* \$208,081



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**       **Fayette County Local Housing Trust Fund (SHTF #12-06)**  
**Location:**   **Area Served: Fayette County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from the cities of Oelwein and West Union.

*Progress of the Work:*

Complete – 16 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$66,275

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$50,880
City of West Union	\$5,500
City of Oelwein	\$8,000
City of Fayette	\$1,235
Fayette County Supervisors	\$660
<b>TOTAL SOURCES</b>	<b>\$66,275</b>

*Amount of Funds Expended:*

\$50,880

*Amount of Funds Obligated:*

\$50,880

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #12-07)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Complete – 44 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$267,644

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$214,115
Southern Iowa Council of Governments	\$53,529
<b>TOTAL SOURCES</b>	<b>\$267,644</b>

*Amount of Funds Expended:*

\$214,115

*Amount of Funds Obligated:*

\$214,115

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Scott County Housing Council (SHTF #12-08)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County; the cities of Davenport, Bettendorf, and Muscatine; and various local lenders and community resources.

*Progress of the Work:* Complete – 368 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:* Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:* \$1,626,490

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$352,969
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$50,000
Scott County and Cities of Davenport and Bettendorf	\$22,000
Quad Cities Bank and Trust	\$1,000
THE National Bank	\$5,000
Wells Fargo Bank, NA	\$10,000
Leverage provided by agencies	\$1,076,294
Community Foundation of Muscatine	\$5,000
City of Muscatine	\$2,000
Magnus Trust	\$2,000
WE LEAD	\$500
<b>TOTAL SOURCES</b>	<b>\$1,626,490</b>

*Amount of Funds Expended:* \$35,297

*Amount of Funds Obligated:* \$352,969

Revised 1/22/14

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #12-09)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, down payment and closing costs assistance program, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties and the Tama County Community Foundation.

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$299,829

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$239,863
Tama County	\$9,456
Tama County Community Foundation	\$2,500
Poweshiek County	\$11,231
Hardin County	\$11,084
Marshall County	\$25,695
<b>TOTAL SOURCES</b>	<b>\$299,829</b>

*Amount of Funds Expended:*

\$239,863

*Amount of Funds Obligated:*

\$239,863

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Homeward Housing Trust Fund (SHTF #12-10)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied and rental rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Repair assistance for rental property owners may also be offered. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Complete – 74 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$326,561

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$261,249
Homeward, Inc.	\$65,312
<b>TOTAL SOURCES</b>	<b>\$326,561</b>

*Amount of Funds Expended:*

\$261,249

*Amount of Funds Obligated:*

\$261,249

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #12-11)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance for low-income households and owner-occupied and rental rehabilitation assistance for extremely low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

Complete – 50 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$332,689

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$266,151
SWIPCO / Local Match	\$66,538
<b>TOTAL SOURCES</b>	<b>\$332,689</b>

*Amount of Funds Expended:*

\$232,111.50 (remaining funds disbursed in January 2014)

*Amount of Funds Obligated:*

\$266,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #12-12)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and interest and fees earned by the LHTF. The original grant award request of \$246,683 was decreased to \$32,000 due to a lack of local match commitment documentation. Based upon the provided local match documentation, the AHEAD Regional Housing Trust Fund is eligible to receive a maximum award of \$32,000

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$40,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$32,000
AHEAD Regional HTF (fees and interest earned)	\$1,000
Area 15 Regional Planning Commission	\$7,000
<b>TOTAL SOURCES</b>	<b>\$40,000</b>

*Amount of Funds Expended:*

\$4,068.61

*Amount of Funds Obligated:*

\$32,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Lakes Community Land Trust (SHTF #12-13)  
**Location:** Area Served: Dickinson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance through the community land trust model; assistance to provide housing for persons receiving services under a Home and Community Based Services Medicaid Waiver; and repair and handicapped accessibility improvement assistance for seniors, persons with disabilities, or shelters serving the homeless

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes through the community land trust model and to help local agencies provide affordable rental housing for persons receiving services under a Home and Community Based Services Medicaid Waiver. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities and its Legacy Homes Program to assist seniors or others living on fixed incomes make home repairs and handicapped accessibility improvements to their homes. Matching funds will be provided through a cash contribution from Dickinson County.

*Progress of the Work:*

Complete – 25 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$35,384

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$27,187.78
Dickinson County TIF/LMI	\$10,147
<b>TOTAL SOURCES</b>	<b>\$35,384.78</b>

*Amount of Funds Expended:*

\$27,187.78

*Amount of Funds Obligated:*

\$46,667 (remaining \$19,479.22 deobligated in August 2013 – grant agreement closed)



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #12-14)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

*Progress of the Work:*

Complete – 51 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$560,737

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$132,637
City of Dubuque - General Fund	\$68,298
CDBG - Homeowner	\$270,876
CDBG Rental Rehabilitation	\$88,926
<b>TOTAL SOURCES</b>	<b>\$560,737</b>

*Amount of Funds Expended:*

\$121,380 (remaining funds disbursed in January 2014)

*Amount of Funds Obligated:*

\$132,637

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #12-15)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

*Progress of the Work:*

25 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$302,134

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$241,707
Local Match - Cash (Counties)	\$45,321
Local Match - In-Kind (NWIPDC)	\$15,106
<b>TOTAL SOURCES</b>	<b>\$302,134</b>

*Amount of Funds Expended:*

\$161,521.55

*Amount of Funds Obligated:*

\$241,707

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #12-16)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Complete – 34 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$482,633

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$157,684
Local Match - Donated Services (Sioux City)	\$11,210
Local Match - CDBG	\$35,479
CDBG Housing Rehabilitation / Emergency Repair	\$278,260
<b>TOTAL SOURCES</b>	<b>\$482,633</b>

*Amount of Funds Expended:*

\$157,684

*Amount of Funds Obligated:*

\$157,684

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #12-17)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development, and rental housing rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with three agencies located in Bremer and Buchanan Counties to repair or remodel housing for persons with disabilities; a partnership with Iowa Heartland Habitat for Humanity to build a single-family home in either Bremer County or Butler County; a partnership with Northeast Iowa Community Action Corporation to assist in the construction of a new home in Chickasaw County for lease-purchase; a partnership with USDA Rural Development to provide needed roof and other repairs to affordable rental housing in Butler County; and an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

Complete – 48 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$324,071

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$253,417
Local Agencies working with Persons with Disabilities	\$15,000
Habitat for Humanity	\$7,500
Northeast Iowa Community Action Corporation	\$7,500
USDA - Rural Development	\$13,800
Iowa Northland Regional Housing Council	\$26,854
<b>TOTAL SOURCES</b>	<b>\$324,071</b>

*Amount of Funds Expended:*

\$253,417

*Amount of Funds Obligated:*

\$253,417

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #12-18)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county's aging owner-occupied housing stock. Providing assistance for homeowners with incomes below 30 percent of the area median and handicapped accessibility improvements will be priorities. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, and the Clay County Community Foundation as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

Complete – 13 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$69,667

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,667
Bethlehem Lutheran Church	\$5,000
Clay County Community Foundation	\$10,000
Clay County	\$5,000
In-Kind - Community Housing Initiatives, Inc.	\$500
In-Kind - Montgomery, Barry, Boevee, Barry	\$2,000
In-Kind - Emagine LLC	\$500
<b>TOTAL SOURCES</b>	<b>\$69,667</b>

*Amount of Funds Expended:*

\$46,667

*Amount of Funds Obligated:*

\$46,667

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**       **Housing Trust Fund of Johnson County (SHTF #12-19)**  
**Location:**    **Area Served: Johnson County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:       Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

*Progress of the Work:*

Complete – 23 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$338,725

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$225,882
Local Governments	\$55,000
Housing Trust Fund of Johnson County	\$57,843
<b>TOTAL SOURCES</b>	<b>\$338,725</b>

*Amount of Funds Expended:*

\$225,882

*Amount of Funds Obligated:*

\$225,882

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** NIACOG Housing Trust Fund, Inc. (SHTF #12-20)  
**Location:** *Area Served: Cerro Gordo County*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and emergency repairs and rental housing rehabilitation

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing emergency repairs for owner-occupied housing and the rehabilitation of both owner-occupied and rental properties. Matching funds will be provided through cash contributions from local lenders and boards of realtors.

*Progress of the Work:*

Complete – 36 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$252,456

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$74,151
Federal Home Loan Bank AHP	\$150,000
Local Banks and Credit Unions	\$16,750
Clear Lake Board of Realtors	\$1,000
Mason City Board of Relators	\$1,000
Rental Matching Funds	\$8,175
Owner Funds	\$1,380
<b>TOTAL SOURCES</b>	<b>\$252,456</b>

*Amount of Funds Expended:*

\$74,151

*Amount of Funds Obligated:*

\$74,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Polk County Housing Trust Fund (SHTF #12-21)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance its owner-occupied housing repair program for low-income households. Matching funds will be provided through a cash contribution from Polk County.

*Progress of the Work:*

Complete – 564 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$657,050

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$525,640
Polk County	\$131,410
<b>TOTAL SOURCES</b>	<b>\$657,050</b>

*Amount of Funds Expended:*

\$525,640

*Amount of Funds Obligated:*

\$525,640



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #12-22)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

*Progress of the Work:*

13 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$194,265

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$155,412
Local Match - Cities	\$20,310
Local Match - Oak Hill TIF	\$18,543
<b>TOTAL SOURCES</b>	<b>\$194,265</b>

*Amount of Funds Expended:*

\$115,322.93

*Amount of Funds Obligated:*

\$155,412

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Great River Housing, Inc. (SHTF #12-23)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, Keokuk, and Mount Pleasant; local lenders; and the Southeast Iowa Regional Planning Commission.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$316,319

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$252,719
Local Match - Counties	\$37,500
Local Match - Cities	\$17,500
Local Match - Banks	\$2,250
Local Match - SEIRPC	\$6,350
<b>TOTAL SOURCES</b>	<b>\$316,319</b>

*Amount of Funds Expended:*

\$113,057

*Amount of Funds Obligated:*

\$252,719

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #12-24)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation, expansion of the local single-family rental housing stock, demolition for affordable housing redevelopment, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied and rental housing rehabilitation assistance, expansion of the local single-family rental housing stock, demolition of blighted or unsafe properties for affordable housing development, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution from the Iowa West Foundation and donated in-kind administrative services from the city of Council Bluffs.

*Progress of the Work:*

8 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$171,538

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$137,230
City of Council Bluffs - In-Kind Administration	\$8,577
Iowa West Foundation	\$25,731
<b>TOTAL SOURCES</b>	<b>\$171,538</b>

*Amount of Funds Expended:*

\$27,188

*Amount of Funds Obligated:*

\$137,230

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**       **Housing Fund for Linn County (SHTF #12-25)**  
**Location:**    **Area Served: Linn County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, a Federal Home Loan Bank of Des Moines Affordable Housing Program grant, local lenders, and an area law firm.

*Progress of the Work:*

91 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$382,782

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$306,226
Bradley & Riley, PC	\$1,000
US Bank	\$2,000
Bankers Trust	\$250
City of Cedar Rapids	\$5,000
Federal Home Loan Bank AHP	\$68,306
<b>TOTAL SOURCES</b>	<b>\$382,782</b>

*Amount of Funds Expended:*

\$198,150

*Amount of Funds Obligated:*

\$306,226

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #12-26)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Benton County, Washington County, and a Federal Home Loan Bank of Des Moines Affordable Housing Program grant.

*Progress of the Work:*

40 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$287,217

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$229,773
Benton County	\$2,500
Washington County	\$4,000
Federal Home Loan Bank AHP	\$50,944
<b>TOTAL SOURCES</b>	<b>\$287,217</b>

*Amount of Funds Expended:*

\$134,477

*Amount of Funds Obligated:*

\$229,773

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** COG Housing, Inc. (SHTF #12-27)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

Complete – 35 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$299,970

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$219,671
Region XII COG RLF	\$58,799
Audubon County	\$3,000
Carroll County	\$3,000
Crawford County	\$3,000
Greene County	\$3,000
Guthrie County	\$3,000
Sac County	\$3,000
Area Banks	\$3,000
Owner provided funds	\$500
<b>TOTAL SOURCES</b>	<b>\$299,970</b>

*Amount of Funds Expended:*

\$219,671

*Amount of Funds Obligated:*

\$219,671

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #12-28)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing assistance for owner-occupied housing rehabilitation and removal of blighted properties for future housing development. Matching funds will be provided through cash contributions from the cities of Centerville, Albia, Corydon, Lucas, Seymour, Promise City; Wayne County; and several local lenders, area businesses, and residents.

*Progress of the Work:*

Complete – 14 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$226,448

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$181,158
Local Match - Cash	\$40,290
Local Match - PR Lind Company In-Kind	\$5,000
<b>TOTAL SOURCES</b>	<b>\$226,448</b>

*Amount of Funds Expended:*

\$181,158

*Amount of Funds Obligated:*

\$181,158

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**        **Habitat for Humanity of Mid-Iowa, Inc. f/k/a Jasper County Habitat for Humanity (SHTF #12-01)**  
**Location:**    **Mingo (Jasper County)**  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Mid-Iowa, Inc. f/k/a Jasper County Habitat for Humanity is awarded a \$50,000 Project-Based Housing Program grant to help construct one affordable single-family home in Mingo. The new home will be sold to a qualified low-income family. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$116,128

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Mingo Economic Development Commission	\$14,350
Softwood Lumber (HFHI)	\$9,044
Individual / Corporate / Organization Donations	\$11,382
Vendor In-Kind Materials & Services	\$4,026
Cash on hand (Habitat Affiliate Building Fund)	\$17,326
<b>TOTAL SOURCES</b>	<b>\$116,128</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Oakville Volunteer Corporation (SHTF #12-02)  
**Location:** Oakville (Louisa County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Oakville Volunteer Foundation is awarded a \$15,000 grant to help acquire and rehabilitate an affordable single-family flood-impacted home located at 307 2nd Street. The proposed project is part of a larger effort to rebuild Oakville after the devastating damage the community sustained during the natural disasters of 2008 in which more than 100 housing units were lost. Despite the significant loss of housing, TriOak Foods committed to maintain its headquarters in Oakville and continues to employ nearly 75 employees in the community. To help address TriOak's need for workforce housing, the Oakville Volunteer Foundation plans to acquire, rehabilitate, and resell approximately 25 of the homes that the city will own after completion of the buyouts funded through the Community Development Block Grant program. Six homes have been rehabilitated and sold to date. The home to be assisted with Project-Based funding is located outside the 100 year flood plain and will be sold to an eligible household at or below 80 percent of the area median income. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted – Grant repaid in full December 2013

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$89,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$15,000
Oakville Volunteer Foundation	\$74,000
<b>TOTAL SOURCES</b>	<b>\$89,000</b>

*Amount of Funds Expended:*

\$0 – Grant repaid in full December 2013

*Amount of Funds Obligated:*

\$0 – Grant repaid in full December 2013

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Iowa Heartland Habitat for Humanity (SHTF #12-03)  
**Location:** Waterloo (Black Hawk County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$50,000 grant to help acquire a vacant home located at 1515 East Mitchell in Waterloo for rehabilitation and resale to a partner family. The home to be assisted with Project-Based funding will be sold to an eligible household at or below 60 percent of the area median income. Iowa Heartland Habitat for Humanity is celebrating its 21<sup>st</sup> year of successful affordable home building and the completion of 100 homes, as the nonprofit organization strives to complete 10 to 12 homes annually in its service area covering the following counties: Black Haw, Bremer, and Butler. The Project-Based Housing Program award will be used to help finance acquisition and/or rehabilitation costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$117,432

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Iowa Heartland Habitat for Humanity Cash Reserves	\$67,432
<b>TOTAL SOURCES</b>	<b>\$117,432</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Northeast Iowa Community Action Corporation (SHTF #12-29)  
**Location:** Waukon (Allamakee County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$50,000 grant to assist in the construction of a three-bedroom single-family home on an infill lot in Waukon as part of the nonprofit organization's lease-purchase program. The home initially will be rented to a low-income household who will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Participating families are expected to be ready for home purchase within one to three years. NEICAC has completed four previous phases of its successful lease-purchase program, constructing a total of 15 homes to date at scattered-site locations throughout NEICAC's community action region. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$165,289

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
HOME Program	\$70,000
NEICAC Construction Loan Fund	\$30,289
NEICAC Local Housing Fund	\$10,000
City of Waukon	\$5,000
<b>TOTAL SOURCES</b>	<b>\$165,289</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**        **Habitat for Humanity of Marion County (SHTF #12-30)**  
**Location:**    **Knoxville (Marion County)**  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct one affordable single-family home in Knoxville. The new home will be sold to a low-income family and will be built to meet ENERGY STAR and Iowa Green Streets criteria. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$125,878

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
City of Knoxville (donated land)	\$13,640
HOME	\$35,000
Donations/Cash on hand	\$10,275
Gifts in kind	\$16,693
<b>TOTAL SOURCES</b>	<b>\$125,878</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Iowa Valley Habitat for Humanity (SHTF #12-31)  
**Location:** Tipton (Cedar County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Valley Habitat for Humanity is awarded a \$50,000 grant to help construct an affordable single-family home in Tipton. The new home will be sold to a low-income family and will be built to meet ENERGY STAR and Iowa Green Streets criteria. Iowa Valley Habitat for Humanity received the build site through the donation of property on which the Lynn Street Trailer Park was previously located. The remaining trailer homes were vacant at the time of the donation and were properly demolished. The site is being replatted into five single-family lots, with one home to be constructed under the proposed project. The city of Tipton has agreed to donate infrastructure for the redevelopment project by upgrading and installing new water, sanitary sewer, and gas mains along with a new electric primary line. The identified Habitat for Humanity partner family will receive financial, home repair, homeownership, and foreclosure prevention education. Each adult family member must also complete 250 hours of sweat equity prior to closing on the home. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$150,547

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Iowa Valley Habitat for Humanity	\$41,434
HOME	\$35,000
Local Fundraising	\$8,987
Gifts in Kind	\$9,126
City of Tipton donated utility removal / replacement	\$6,000
<b>TOTAL SOURCES</b>	<b>\$150,547</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Hope Haven, Inc. (SHTF #12-32)  
**Location:** Burlington (Des Moines County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation for affordable housing

Background: Hope Haven Area Development Center Corporation is awarded a \$50,000 grant to assist in the acquisition and rehabilitation of an existing single-family home in Burlington to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for three adults with developmental disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. Hope Haven Area Development Center Corporation has made a purchase offer on a property that has been rehabilitated through the Neighborhood Stabilization Program, but the home requires additional rehabilitation to fully meet the safety and handicapped accessibility needs of the targeted HCBS Waiver eligible population. Rehabilitation expenses will be paid for by the Hope Haven Area Development Center Corporation. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 3 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$94,204

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven Area Development Center Corp.	\$38,920
<b>TOTAL SOURCES</b>	<b>\$94,204</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Hope Haven, Inc. (SHTF #12-33)  
**Location:** Rock Rapids (Lyon County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven is awarded a \$50,000 grant to assist in the acquisition of an existing single-family home in Rock Rapids to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for four adults with developmental disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. Although the applicant is eligible for the requested \$50,000 grant, only a \$5,183 grant award is recommended because no additional Fiscal Year 2012 Project-Based Housing Program funding remains available. IFA staff offered to hold the application until such time as additional funding becomes available under the program, but Hope Haven declined that offer and agreed to accept a \$5,183 grant at this time due to the immediate need for this housing option in Rock Rapids. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 4 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$121,500

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$5,183
Hope Haven, Inc.	\$116,317
<b>TOTAL SOURCES</b>	<b>\$121,500</b>

*Amount of Funds Expended:*

\$5,183

*Amount of Funds Obligated:*

\$5,183

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #13-04)**  
**Location:**    *Area Served: Floyd County*  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Complete – 24 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$80,290

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,303
Charles City Area Development Corporation	\$33,987
<b>TOTAL SOURCES</b>	<b>\$80,290</b>

*Amount of Funds Expended:*

\$46,303

*Amount of Funds Obligated:*

\$46,303



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** NIACOG Housing Trust Fund, Inc. (SHTF #13-05)  
**Location:** *Area Served: Cerro Gordo County*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and emergency repairs and rental housing rehabilitation

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing emergency repairs for owner-occupied housing and the rehabilitation of both owner-occupied and rental properties. Matching funds will be provided through cash contributions from local lenders and boards of realtors.

*Progress of the Work:*

9 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$123,651

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$74,151
Cerro Gordo County	\$1,000
North Iowa Community Credit Union	\$1,000
Northwoods State Bank	\$500
Wells Fargo Foundation	\$15,000
Mercy - City Lehigh Family Credit Union	\$1,000
Clear Lake Bank & Trust	\$1,000
Landlord Match	\$30,000
<b>TOTAL SOURCES</b>	<b>\$123,651</b>

*Amount of Funds Expended:*

\$30,981

*Amount of Funds Obligated:*

\$74,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #13-06)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

*Progress of the Work:*

3 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$339,634

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$271,707
Local Match - Cash (Counties)	\$50,946
Local Match - In-Kind (NWIPDC)	\$16,981
<b>TOTAL SOURCES</b>	<b>\$339,634</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$271,707

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #13-07)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

2 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$305,144

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$244,115
Southern Iowa Council of Governments	\$61,029
<b>TOTAL SOURCES</b>	<b>\$305,144</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$244,115

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #13-08)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region's aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of New Albin, Postville, Guttenberg, Garnavillo, Elkader, Protivin, Cresco, Calmar, Ossian, and Fort Atkinson; and Freedom Bank.

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:* December 31, 2014

*Total Estimated Cost of the Project:* \$298,081

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$238,081
Allamakee County Supervisors	\$10,000
Freedom Bank	\$2,000
City of Postville	\$2,500
Clayton County Supervisors / Development Group	\$2,000
City of McGregor	\$5,000
City of Monona	\$5,000
Peoples State Bank	\$2,000
Howard County Supervisors	\$10,000
City of Cresco	\$5,000
Winneshiek County Supervisors	\$10,000
City of Ossian	\$1,000
City of Fort Atkinson	\$500
City of Calmar	\$1,000
Bank of the West	\$1,500
City of Decorah	\$2,500
<b>TOTAL SOURCES</b>	<b>\$298,081</b>

*Amount of Funds Expended:*

\$139,002.71

*Amount of Funds Obligated:*

\$238,081

Revised 1/22/14

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #13-09)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, down payment and closing costs assistance program, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties and the Tama County Community Foundation.

*Progress of the Work:*

12 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$337,329

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$269,863
Tama County	\$12,636
Poweshiek County	\$13,451
Hardin County	\$12,470
Marshall County	\$28,909
<b>TOTAL SOURCES</b>	<b>\$337,329</b>

*Amount of Funds Expended:*

\$78,878

*Amount of Funds Obligated:*

\$269,863

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Fayette County Local Housing Trust Fund (SHTF #13-10)**  
**Location:**   **Area Served: Fayette County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from the cities of Oelwein and West Union.

*Progress of the Work:*

11 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$63,880

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$50,880
City of Oelwein	\$10,000
City of Fayette	\$1,000
Fayette County	\$2,000
<b>TOTAL SOURCES</b>	<b>\$63,880</b>

*Amount of Funds Expended:*

\$32,864.67

*Amount of Funds Obligated:*

\$50,880

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #13-11)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development, and rental housing rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with three agencies located in Bremer and Buchanan Counties to repair or remodel housing for persons with disabilities; a partnership with Iowa Heartland Habitat for Humanity to build a single-family home in either Bremer County or Butler County; a partnership with Northeast Iowa Community Action Corporation to assist in the construction of a new home in Chickasaw County for lease-purchase; a partnership with USDA Rural Development to provide needed roof and other repairs to affordable rental housing in Butler County; and an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

54 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$361,771

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$283,417
Larrabee Center	\$6,000
Community Based Services	\$6,000
Iowa Heartland Habitat for Humanity	\$9,000
Northeast Iowa Community Action Corporation	\$9,000
USDA Rural Development	\$15,000
Iowa Northland Regional Housing Council	\$33,354
<b>TOTAL SOURCES</b>	<b>\$361,771</b>

*Amount of Funds Expended:*

\$154,189.34

*Amount of Funds Obligated:*

\$283,417

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Lakes Community Land Trust (SHTF #13-12)  
**Location:** Area Served: Dickinson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance through the community land trust model; assistance to provide housing for persons receiving services under a Home and Community Based Services Medicaid Waiver; and repair and handicapped accessibility improvement assistance for seniors, persons with disabilities, or shelters serving the homeless

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes through the community land trust model and to help local agencies provide affordable rental housing for persons receiving services under a Home and Community Based Services Medicaid Waiver. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities and its Legacy Homes Program to assist seniors or others living on fixed incomes make home repairs and handicapped accessibility improvements to their homes. Matching funds will be provided through a cash contribution from Dickinson County.

*Progress of the Work:*

Deobligated – Grant Agreement closed

*Estimated Completion Date of the Project:*

Deobligated – Grant Agreement closed

*Total Estimated Cost of the Project:*

\$0

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$0
Dickinson County TIF/LMI	\$0
<b>TOTAL SOURCES</b>	<b>\$0</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$0 (\$46,667 award Deobligated – Grant Agreement closed)



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #13-13)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance for low-income households and owner-occupied and rental rehabilitation assistance for extremely low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

20 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$370,189

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$296,151
SWIPCO / Local Match	\$74,038
<b>TOTAL SOURCES</b>	<b>\$370,189</b>

*Amount of Funds Expended:*

\$95,137

*Amount of Funds Obligated:*

\$296,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Homeward Housing Trust Fund (SHTF #13-14)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied and rental rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Repair assistance for rental property owners may also be offered. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

70 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$364,061

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$291,249
Homeward, Inc.	\$72,813
<b>TOTAL SOURCES</b>	<b>\$364,062</b>

*Amount of Funds Expended:*

\$281,531.98

*Amount of Funds Obligated:*

\$291,249

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Scott County Housing Council (SHTF #13-15)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County; the cities of Davenport, Bettendorf, and Muscatine; and various local lenders and community resources.

*Progress of the Work:*

309 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:* December 31, 2014

*Total Estimated Cost of the Project:* \$4,905,320

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$382,969
Grant Pool and RLF - as of 8/31/2012	\$103,636
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$99,950
Scott County, Davenport and Bettendorf	\$22,000
THE National Bank	\$5,000
Quad City Bank and Trust	\$1,000
Southeast National Bank	\$250
Wells Fargo Bank, NA	\$15,000
Additional leverage from SCHC	\$967,374
Agency leverage	\$3,203,651
City of Muscatine and WE LEAD	\$2,500
Magnus Trust	\$2,000
<b>TOTAL SOURCES</b>	<b>\$4,905,320</b>

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

*Amount of Funds Expended:*  
\$302,889.45

*Amount of Funds Obligated:*  
\$382,969

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #13-16)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county's aging owner-occupied housing stock. Providing assistance for homeowners with incomes below 30 percent of the area median and handicapped accessibility improvements will be priorities. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, and the Clay County Community Foundation as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

2 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$58,667

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,667
Northwest Bank	\$1,000
State Bank	\$1,000
Clay County	\$5,000
Farmers Trust and Savings Bank	\$1,000
Community Bank	\$1,000
Home State Bank	\$1,000
Emagine LLC - In-Kind	\$500
Montgomery, Barry, Boevee, Barry - In-Kind	\$1,500
<b>TOTAL SOURCES</b>	<b>\$58,667</b>

*Amount of Funds Expended:*

\$10,664.83

*Amount of Funds Obligated:*

\$46,667

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #13-17)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$184,637

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$147,637
City of Dubuque - General Fund	\$37,000
<b>TOTAL SOURCES</b>	<b>\$184,637</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$147,637

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Polk County Housing Trust Fund (SHTF #13-18)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance its owner-occupied housing repair program for low-income households. Matching funds will be provided through a cash contribution from Polk County.

*Progress of the Work:*

63 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$688,300

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$550,640
Polk County	\$137,660
<b>TOTAL SOURCES</b>	<b>\$688,300</b>

*Amount of Funds Expended:*

\$93,437.44

*Amount of Funds Obligated:*

\$550,640

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #13-19)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and interest and fees earned by the LHTF. The original grant award request of \$246,683 was decreased to \$32,000 due to a lack of local match commitment documentation. Based upon the provided local match documentation, the AHEAD Regional Housing Trust Fund is eligible to receive a maximum award of \$32,000

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$207,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$165,600
First National Bank Midwest - Oskaloosa	\$100
Community First Bank - Keosauqua	\$1,000
Mahaska County Community Foundation	\$5,000
MidWestOne Bank	\$1,000
Southern Iowa Electric Cooperative	\$5,000
Community Foundation of Van Buren County	\$5,000
Area 15 Regional Planning Commission	\$20,000
AHEAD RHTF - fees / interest / repayments	\$4,300
<b>TOTAL SOURCES</b>	<b>\$207,000</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$165,600



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** COG Housing, Inc. (SHTF #13-20)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

32 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$312,089

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$249,671
Region XII COG RLF	\$39,718
Audubon County	\$3,000
Carroll County	\$3,000
Crawford County	\$3,000
Greene County	\$3,000
Guthrie County	\$3,000
Sac County	\$3,000
Area Banks	\$4,700
<b>TOTAL SOURCES</b>	<b>\$312,089</b>

*Amount of Funds Expended:*

\$228,755

*Amount of Funds Obligated:*

\$249,671

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Great River Housing, Inc. (SHTF #13-21)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, Keokuk, and Mount Pleasant; local lenders; and the Southeast Iowa Regional Planning Commission.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$354,469

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$282,719
Local Match - Counties	\$37,500
Local Match - Cities	\$22,500
Local Match – Banks and private donations	\$1,750
Local Match - SEIRPC	\$10,000
<b>TOTAL SOURCES</b>	<b>\$354,469</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$282,719

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #13-22)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation, expansion of the local single-family rental housing stock, demolition for affordable housing redevelopment, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied and rental housing rehabilitation assistance, expansion of the local single-family rental housing stock, demolition of blighted or unsafe properties for affordable housing development, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution from the Iowa West Foundation and donated in-kind administrative services from the city of Council Bluffs.

*Progress of the Work:*

8 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$265,288

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$152,230
City of Council Bluffs	\$23,789
Iowa West Foundation (2011 3rd Quarter #17)	\$14,269
Iowa West Foundation (Proposed Grant)	\$75,000
<b>TOTAL SOURCES</b>	<b>\$265,288</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$152,230

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #13-23)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Benton County, Washington County, and a Federal Home Loan Bank of Des Moines Affordable Housing Program grant.

*Progress of the Work:*

13 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$324,743

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$259,773
Jones County	\$1,420
ECICOG - In-Kind	\$3,550
Hawkeye Area Community Action Program, Inc.	\$60,000
<b>TOTAL SOURCES</b>	<b>\$324,743</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$259,773

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**        **Housing Trust Fund of Johnson County (SHTF #13-24)**  
**Location:**    *Area Served: Johnson County*  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

*Progress of the Work:*

38 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$313,882

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$250,882
Local Match	\$63,000
<b>TOTAL SOURCES</b>	<b>\$313,882</b>

*Amount of Funds Expended:*

\$119,861.36

*Amount of Funds Obligated:*

\$250,882

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Housing Fund for Linn County (SHTF #13-25)**  
**Location:**    **Area Served: Linn County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, a Federal Home Loan Bank of Des Moines Affordable Housing Program grant, local lenders, and an area law firm.

*Progress of the Work:*

4 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$414,126

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$331,226
Local Match	\$82,900
<b>TOTAL SOURCES</b>	<b>\$414,126</b>

*Amount of Funds Expended:*

\$59,612

*Amount of Funds Obligated:*

\$331,226

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #13-26)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

*Progress of the Work:*

9 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$190,045

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$152,036
Local Match	\$38,009
<b>TOTAL SOURCES</b>	<b>\$190,045</b>

*Amount of Funds Expended:*

\$48,190.36

*Amount of Funds Obligated:*

\$152,036

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #13-27)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

17 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$345,368

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$172,684
Local Match - Donated Services (Sioux City)	\$4,317
Local Match – CDBG (Sioux City)	\$38,854
CDBG Housing Rehabilitation / Emergency Repair	\$129,513
<b>TOTAL SOURCES</b>	<b>\$345,368</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$172,684



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #13-28)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing assistance for owner-occupied housing rehabilitation and removal of blighted properties for future housing development. Matching funds will be provided through cash contributions from the cities of Centerville, Albia, Corydon, Lucas, Seymour, Promise City; Wayne County; and several local lenders, area businesses, and residents.

*Progress of the Work:*

4 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$273,270

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$212,431
Local Match - Cash	\$60,839
<b>TOTAL SOURCES</b>	<b>\$273,270</b>

*Amount of Funds Expended:*

\$40,403.20

*Amount of Funds Obligated:*

\$212,431

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Fort Dodge Housing Agency (SHTF #13-01)  
**Location:** Fort Dodge (Webster County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Fort Dodge Housing Agency (FDHA) is awarded a \$50,000 grant to help assist in the rehabilitation of a single-family home in a Fort Dodge neighborhood targeted for revitalization. The bungalow style home is approximately 750 square feet in size and includes two bedrooms and one bathroom as well as a detached garage. The home will be sold to an eligible low-income family with FDHA's Section 8 Homeownership Program and Family Self-sufficiency Program participants targeted as potential homebuyers. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

September 30, 2014

*Total Estimated Cost of the Project:*

\$77,644

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Fort Dodge Housing Agency	\$27,644
<b>TOTAL SOURCES</b>	<b>\$77,644</b>

*Amount of Funds Expended:*

\$17,128.98

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Habitat for Humanity of Marion County (SHTF #13-02)**  
**Location:**    ***Pleasantville (Marion County)***  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help acquire and rehabilitate a vacant single-family home located at 410 East Monroe Street in Pleasantville for resale to a low-income family. The identified partner family for this home is a retired veteran caring for her three grandchildren, the youngest of whom has been diagnosed with autism and an intellectual disability. The family has already completed more than the required 250 sweat equity hours and will receive financial, home repair, homeownership, and foreclosure prevention education prior to closing on the home. The Project-Based Housing Program grant award will be used to help finance acquisition and/or rehabilitation costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$109,040

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Habitat for Humanity of Marion County (cash)	\$59,040
<b>TOTAL SOURCES</b>	<b>\$109,040</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Habitat for Humanity of Mitchell County (SHTF #13-03)**  
**Location:**    **Osage (Mitchell County)**  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Mitchell County is awarded a \$50,000 grant to help construct a single-family home on a vacant, infill lot in Osage to be sold to a low-income family. The new ranch style home will include three bedrooms (potential for a fourth bedroom in the unfinished basement) and one bathroom. The identified partner family for this home is a single-mother with three children who are not adequately housed in their current living situation. The family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

September 30, 2014

*Total Estimated Cost of the Project:*

\$89,234

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Habitat for Humanity of Mitchell County MMIA	\$28,900
Donations / Line of Credit	\$10,334
<b>TOTAL SOURCES</b>	<b>\$89,234</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Habitat for Humanity of Central Iowa (SHTF #13-30)**  
**Location:**    **Nevada (Story County)**  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Central Iowa is awarded a \$50,000 grant to help construct a single-family home on an infill lot in Nevada to be sold to a low-income family. The new 1,150 square foot ranch style home will include four bedrooms and two bathrooms. The identified partner family of six is not adequately housed in their current living situation. The family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$126,100

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
U.S. Bank	\$6,000
3M	\$2,000
Ladd Donations	\$3,300
Lee Bayer-Shapiro Memorials	\$4,725
Donation letter / Garage sales	\$8,891
Land donations	\$33,900
Additional Donations and Cash on hand	\$29,977
<b>TOTAL SOURCES</b>	<b>\$126,100</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Habitat for Humanity of North Central Iowa (SHTF #13-31)  
**Location:** Mason City (Cerro Gordo County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct two single-family homes on infill lots in Mason City to be sold to low-income families. The new 1,125 square foot ranch style homes will include four bedrooms and two bathrooms. The partner families will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

March 31, 2015

*Total Estimated Cost of the Project:*

\$190,480

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
NIACOG Jumpstart Disaster Assistance Program	\$52,500
Habitat for Humanity International Grant	\$60,000
In-Kind Donations	\$9,874
ReStore and Cash Donations	\$13,106
Lot Donation	\$5,000
<b>TOTAL SOURCES</b>	<b>\$190,480</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Iowa Heartland Habitat for Humanity (SHTF #13-34)  
**Location:** Waterloo (Black Hawk County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family home on an infill lot in Waterloo to be sold to a low-income family. The new 1,150 square foot ranch style home will include three bedrooms and one bathroom. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required 330 hours of sweat equity prior to closing on the home. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

June 30, 2015

*Total Estimated Cost of the Project:*

\$93,740

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Iowa Heartland Habitat for Humanity cash reserves	\$17,700
Softwood Lumber Grant / HFHI	\$3,787
HFHI gifts in kind	\$3,350
Gypsum Supply Company gifts in kind	\$1,553
Ferguson Enterprises, Inc. gifts in kind	\$200
Redfern, Mason, Larsen & Moore, P.L.C. gifts in kind	\$600
New Century Telecommunications gifts in kind	\$550
Martinson Construction gifts in kind	\$15,300
First Christian Church gifts in kind	\$700
<b>TOTAL SOURCES</b>	<b>\$93,740</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #14-04)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and city-wide emergency repair and barrier removal programs

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems, and a city-wide barrier removal program, providing up to a maximum \$5,000 grant to construct ramps or other structures needed to create barrier free access to a housing unit occupied by a person with a disability. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$469,394

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$234,697
Local Match: Non-federal sources	\$5,868
Local Match: CDBG	\$52,807
CDBG	\$176,022
<b>TOTAL SOURCES</b>	<b>\$469,394</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$234,697



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #14-05)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation, and acquisition / rehabilitation assistance for resale

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: *Revitalize!* initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$190,865

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$190,865
City of Dubuque - General Fund	\$48,000
<b>TOTAL SOURCES</b>	<b>\$238,865</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$190,865

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #14-06)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and agency awards

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Agency awards will also be allowed for this same purpose or for projects promoting affordable homeownership or rental construction, conversion, and/or rehabilitation. Rental project awards to agencies may be targeted to transitional housing or housing for homeless persons. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$430,296

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$344,237
Local Match - Cash Contributions	\$64,545
Local Match - In-Kind Contributions	\$21,514
<b>TOTAL SOURCES</b>	<b>\$430,296</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$344,237

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #14-07)**  
**Location:**    *Area Served: Floyd County*  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$73,163

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$58,530
Charles City Area Development Corporation	\$14,633
<b>TOTAL SOURCES</b>	<b>\$73,163</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$58,530

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #14-08)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance and owner-occupied and rental rehabilitation assistance for low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$483,768

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$387,014
SWIPCO / Local Match	\$96,754
<b>TOTAL SOURCES</b>	<b>\$483,768</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$387,014

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #14-09)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents by assisting with the rehabilitation of owner-occupied and rental housing. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$426,263

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$341,010
Hardin County	\$15,758
Marshall County	\$36,530
Poweshiek County	\$16,998
Tama County	\$15,967
<b>TOTAL SOURCES</b>	<b>\$426,263</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$341,010

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #14-10)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; tenant-based rental / utility deposit assistance; and affordable housing initiatives with an emphasis on new construction or special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; tenant-based rental / utility deposit assistance; and affordable housing initiatives with an emphasis on new construction or special projects such as transitional housing, Habitat for Humanity, or homelessness prevention. Matching funds will be provided through cash contributions from the participating counties, local lenders and community foundations, and interest and fees earned by the trust fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$220,294

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$176,235.00
Davis County Community Foundation	\$2,500.00
Community 1st Bank - Keosauqua	\$1,000.00
Jefferson County Board of Supervisors	\$2,526.00
Davis County Board of Supervisors	\$1,313.00
Mahaska County Board of Supervisors	\$3,357.15
Keokuk County Board of Supervisors	\$2,102.20
Wapello County Board of Supervisors	\$7,125.00
Van Buren County Board of Supervisors	\$1,135.50
Ottumwa Regional Legacy Foundation	\$15,000.00
AHEAD RHTF - Local Funds	\$8,000.00
<b>TOTAL SOURCES</b>	<b>\$220,293.85</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$176,235

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #14-11)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation/rehabilitation in support of homeownership, first-time homebuyer assistance, transitional/special needs housing (including assisted living), infrastructure for new development/infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$369,939

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$295,951
Southern Iowa Council of Governments	\$73,988
<b>TOTAL SOURCES</b>	<b>\$369,939</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$295,951

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Homeward Housing Trust Fund (SHTF #14-12)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance, owner-occupied rehabilitation, and utility and rental deposit assistance

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with home repairs for existing homeowners. Utility and rental deposit assistance will be available to extremely low-income households. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$473,045

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$378,436
Homeward, Inc.	\$94,609
<b>TOTAL SOURCES</b>	<b>\$473,045</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$378,436



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** COG Housing, Inc. (SHTF #14-13)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$382,093

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$305,674
Local Match - Counties	\$15,000
Local Match - Local Banks	\$4,850
Local Match - Region XII RLF and Other	\$56,569
<b>TOTAL SOURCES</b>	<b>\$382,093</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$305,674

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Scott County Housing Council (SHTF #14-14)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, Scott County, the cities of Davenport and Bettendorf, and various local lenders and community resources.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:* December 31, 2015

*Total Estimated Cost of the Project:* \$4,937,379

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$538,946
SCHC Grant Pool and RLF as of 8/31/13	\$169,801
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$80,000
Scott County Regional Authority	\$80,060
Scott County, Cities of Davenport and Bettendorf	\$22,000
Quad City Bank and Trust	\$1,000
THE National Bank	\$2,500
Modern Woodman Bank	\$1,000
Wells Fargo Banks, NA	\$16,500
Additional leverage form SCHC	\$717,421
Agency leverage	\$3,203,651
City of Muscatine and Magnum Trust	\$4,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

<b>TOTAL SOURCES</b>	<b>\$4,937,379</b>
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*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$538,946

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** NIACOG Housing Trust Fund, Inc. (SHTF #14-15)  
**Location:** *Area Served: Cerro Gordo County*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: New rental construction (Opportunity Village project)

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing the development of an accessible four-unit home in Cerro Gordo County to serve persons with disabilities in partnership with Opportunity Village, a local nonprofit organization. The project will help Opportunity Village's effort to decentralize its campus by providing new community-based housing options for persons with disabilities adhering to Olmstead principles. Matching funds will be provided through cash contributions from Opportunity Village.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$203,802

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$107,264
Opportunity Village	\$96,538
<b>TOTAL SOURCES</b>	<b>\$203,802</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$107,264

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #14-16)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region's aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Clayton, Howard, and Winneshiek Counties; the cities of Postville, McGregor, Monona, Cresco, Ossian, Fort Atkinson, Strawberry Point, Elma, and Decorah; Howard County Tourism; and local banks as well as an in-kind administrative contribution from Howard County Economic Development.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$356,742

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$285,392
Allamakee County Board of Supervisors	\$10,000
Freedom Bank	\$2,000
City of Postville	\$2,500
Clayton County Board of Supervisors	\$3,000
City of Monona	\$5,000
City of Strawberry Point	\$5,000
City of McGregor	\$5,000
Howard County Board of Supervisors	\$10,000
City of Cresco	\$5,000
City of Elma	\$1,000
Winneshiek County Board of Supervisors	\$10,000
City of Ossian	\$1,000
City of Fort Atkinson	\$500
City of Decorah	\$8,000
Howard County Tourism	\$2,000
Howard County Economic Development In-Kind	\$1,350
<b>TOTAL SOURCES</b>	<b>\$356,742</b>

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$285,392

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #14-17)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rental housing rehabilitation and new construction, homeownership direct assistance and rehabilitation and new construction, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding to promote the development and preservation of affordable rental and homeownership housing units through the financing of rehabilitation, new construction, or direct assistance activities. The trust fund will also promote homebuyer and tenant education, including general maintenance information. Matching funds will be provided through cash contributions from the Iowa West Foundation and Pottawattamie County as well as donated legal services from a local law firm.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$248,629

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$198,903
Iowa West Foundation	\$36,726
Pottawattamie County Board of Supervisors	\$6,000
Telpner Peterson Law Firm	\$7,000
<b>TOTAL SOURCES</b>	<b>\$248,629</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$198,903

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**       **Fayette County Local Housing Trust Fund (SHTF #14-18)**  
**Location:**   **Area Served: Fayette County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein and West Union.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$83,540

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$66,540
City of Oelwein	\$11,000
City of West Union	\$4,000
Fayette County Board of Supervisors	\$2,000
<b>TOTAL SOURCES</b>	<b>\$83,540</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$66,540



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #14-19)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development for rental and homeownership, and rental housing and safe shelter rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on partnering with the following: a Bremer County nonprofit agency to repair existing or create new rental housing for persons with disabilities; Iowa Heartland Habitat for Humanity to build or rehabilitate a single-family home; Cedar Valley Friends of the Family to help remodel a safe shelter for victims of domestic violence; Buchanan County Habitat for Humanity to help build or remodel a single-family home; Northeast Iowa Community Action Corporation to assist in the construction of a new home for lease-purchase; USDA Rural Development to provide needed roof and other repairs to affordable rental housing properties; and Iowa Northland Regional Council of Governments to administer an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

*Progress of the Work:* Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$464,413

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$364,730
Local Match: Larrabee Center	\$9,000
Local Match: Iowa Heartland Habitat for Humanity	\$9,000
Local Match: Cedar Valley Friends of the Family	\$5,000
Local Match: Buchanan County Habitat for Humanity	\$5,000
Local Match: NEICAC	\$9,000
Local Match: USDA Rural Development	\$24,000
Local Match: INRHC RLF	\$38,683
<b>TOTAL SOURCES</b>	<b>\$464,413</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$364,730

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #14-20)  
**Location:** *Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation, direct homebuyer assistance, housing for special needs populations including accessibility improvements, and capacity building awards to local housing agencies

Background: The Western Iowa Community Improvement Regional Housing Trust Fund (WICIRHTF) will focus its LHTF Program award on helping to preserve the region's existing affordable housing stock by providing owner-occupied housing rehabilitation assistance. Additional trust fund priorities will include direct assistance to homebuyers as well as housing for special needs populations, which may include the financing of accessibility improvements for persons with disabilities. The WICIRHTF may also distribute funds through local housing partner agencies for eligible projects. Matching funds will be provided through cash contributions from Cherokee, Monona, Plymouth, and Woodbury Counties; the cities of Holstein and Ida Grove; and the Ida County Extension Council plus donated in-kind administrative services from the Siouxland Interstate Metropolitan Planning Council.

*Progress of the Work:* Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*  
December 31, 2015

*Total Estimated Cost of the Project:*  
\$379,777

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$302,537
Siouxland Interstate Metropolitan Planning Council	\$1,240
Cherokee County	\$15,000
Monona County	\$15,000
Plymouth County	\$15,000
Woodbury County	\$15,000
City of Holstein	\$4,000
City of Ida Grove	\$4,000
Ida County Extension for cities of Arthur & Battle Creek	\$8,000
<b>TOTAL SOURCES</b>	<b>\$379,777</b>

*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$302,537

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Polk County Housing Trust Fund (SHTF #14-21)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rental and owner-occupied housing rehabilitation, single-family development for homeownership, and rental housing development

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance activities under its approved allocation plan including capital improvements to existing rental housing, owner-occupied housing repairs, single-family homeownership activities, and rental housing development. Matching funds will be provided through a cash contribution from Polk County.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$1,084,167

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$867,333
Polk County	\$216,834
<b>TOTAL SOURCES</b>	<b>\$1,084,167</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$867,333

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #14-22)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation and homebuyer assistance

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county's aging owner-occupied and rental housing stock. Homebuyer assistance activities will also be a priority. Matching funds will be provided through cash contributions from Clay County and the city of Spencer as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$76,667

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$59,167
Clay County	\$5,000
City of Spencer	\$11,000
CHI, Inc. (in-kind)	\$500
Emagine LLC (in-kind)	\$500
Montgomery, Barry, Bovee, Barry (in-kind)	\$500
<b>TOTAL SOURCES</b>	<b>\$76,667</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$59,167

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Great River Housing, Inc. (SHTF #14-23)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation, down payment assistance, acquisition / rehabilitation / resale or acquisition / demolition / new construction program, and capacity building activities for affordable housing development

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners, down payment assistance to homebuyers, and helping in the acquisition and rehabilitation / resale or demolition of dilapidated homes. Demolition assistance will require housing replacement through the new construction of an affordable housing unit. Assistance may also be provided to build the development capacity of nonprofit and private sector housing developers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, West Burlington, Keokuk, Fort Madison, and Mount Pleasant; and the Southeast Iowa Regional Planning Commission.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$454,508

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$363,508
SEIRPC	\$26,000
Des Moines, Lee, Louisa & Henry Counties	\$37,500
City of Keokuk	\$5,000
City of Burlington	\$10,000
City of Mount Pleasant	\$2,500
City of Fort Madison	\$5,000
City of West Burlington	\$5,000
TOTAL SOURCES	\$454,508

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$363,508

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Waterloo Housing Trust Fund (SHTF #14-24)  
**Location:** Area Served: City of Waterloo  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Emergency shelter and transitional housing services through alternative housing and repair / renovation funding, owner-occupied housing repairs, and housing rehabilitation for accessibility

Background: The Waterloo Housing Trust Fund will focus its efforts on the following activities: emergency shelter and transitional housing services through alternative housing funding and financing for housing repairs or renovations, owner-occupied housing repairs, and housing rehabilitation for accessibility improvements. The Waterloo Housing Trust Fund will partner with local agencies that have the capacity to provide these services to income-qualified households. Matching funds will be provided through cash contributions from the city of Waterloo, local lenders, and other community foundations and resources

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$112,500

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$90,000
Guernsey Foundation	\$5,000
Community Foundation	\$5,000
University of Iowa Community Credit Union	\$1,500
Farmers State Bank / Duroe Family Foundation	\$1,000
Black Hawk County Union Council	\$1,000
Veridian Credit Union	\$1,500
UAW Local 838	\$1,000
City of Waterloo	\$5,000
MidWest One Bank	\$500
Lincoln Savings Bank	\$1,000
<b>TOTAL SOURCES</b>	<b>\$112,500</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$90,000

Revised 1/22/14

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**       **Housing Trust Fund of Johnson County (SHTF #14-25)**  
**Location:**    **Area Served: Johnson County**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$437,044

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$349,044
Local Match: Local Governments	\$55,000
Local Match: HTFJC funds	\$33,000
<b>TOTAL SOURCES</b>	<b>\$437,044</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$349,044

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #14-26)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition / clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; and construction cost financing for transitional housing or homeless shelters

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; and construction cost financing for transitional housing or homeless shelters. Matching funds will be provided through cash contributions Hawkeye Area Community Action Program, Inc. and a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$404,192

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$323,353
Local Match: HACAP	\$10,000
Local Match: FHLB AHP Grant (2013)	\$70,839
<b>TOTAL SOURCES</b>	<b>\$404,192</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$323,353



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**       **Housing Fund for Linn County (SHTF #14-27)**  
**Location:**    **Area Served: Linn County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition / clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; and transitional housing or homeless shelter preservation or development

Background: The Housing Fund for Linn County (HFfLC) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; and financing for the preservation or development of transitional housing or homeless shelters. Matching funds will be provided through cash contributions from local lenders, the HFfLC (through loan repayments), and a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$612,058

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$489,646
Local Match: Contributions and Loan Repayments	\$17,881
Local Match: FHLB AHP Grant (2013)	\$104,531
<b>TOTAL SOURCES</b>	<b>\$612,058</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$489,646

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #14-28)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area to the extent possible. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$194,125

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$155,300
Local Match	\$38,825
<b>TOTAL SOURCES</b>	<b>\$194,125</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$155,300

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #14-29)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family and multifamily housing improvements and redevelopment and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund (CVRHTF) will focus its LHTF Program award on providing assistance to improve single-family and multifamily housing options in the region and the removal of blighted properties for future housing development. Owner-occupied housing rehabilitation will continue to be a priority. Matching funds will be provided through cash contributions from Appanoose and Wayne Counties; the cities of Centerville, Corydon, Chariton, Lucas, Seymour, and Promise City; and several local lenders, realtors, utility companies, area businesses and residents.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$303,038

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$240,504
Local Match - Cash	\$62,534
<b>TOTAL SOURCES</b>	<b>\$303,038</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$240,504

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**        **Habitat for Humanity of Marion County (SHTF #14-01)**  
**Location:**    ***Pleasantville (Marion County)***  
**Project:**       **Project-Based Housing Program**

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background:    Habitat for Humanity of Marion County is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Pleasantville to be sold to a low-income family. The new 1,000 square foot ranch style home will include three bedrooms and one bathroom. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required community service hours prior to closing on the home. Since its inception in 1997, Habitat for Humanity of Marion County has constructed 35 single-family homes and rehabilitated an additional two homes for low-income homebuyers. The partner family for this build is a single mother, who has already completed more than 250 hours of community service, and her two teenage children. The family currently resides in a substandard two-bedroom rental property. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

October 31, 2015

*Total Estimated Cost of the Project:*

\$118,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$25,000
HFHMCI mortgage payments	\$40,000
HFHMCI cash on hand	\$50,000
Gifts in-kind from Habitat International	\$3,000
<b>TOTAL SOURCES</b>	<b>\$118,000</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$25,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Hope Haven Area Development Center Corporation (SHTF #14-02)  
**Location:** Morning Sun (Louisa County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven Area Development Center Corporation is awarded a \$50,000 grant to help acquire a single-family home in Morning Sun to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for three adults with intellectual disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. Hope Haven Area Development Center Corporation's staff provides services to the three existing tenants living in the property and became concerned when the property was put up for sale by the third-party owner's estate. The nonprofit organization decided to purchase the home to ensure the current tenants are not displaced and to have the option to make modifications to the home as may be required in the future to better serve tenant needs. The project will result in greater rental affordability for tenants through Hope Haven Area Development Center Corporation's plan to decrease rents by more than 20 percent in year one. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 3 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$138,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven Area Development Center Corp.	\$88,000
<b>TOTAL SOURCES</b>	<b>\$138,000</b>

*Amount of Funds Expended:*

\$0 (Funds disbursed in January 2014)

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Habitat for Humanity of Marion County (SHTF #14-03)  
**Location:** Pella (Marion County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Pella to be sold to a low-income family. The new 1,100 square foot ranch style home will include three bedrooms and one bathroom. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required community service hours prior to closing on the home. Since its inception in 1997, Habitat for Humanity of Marion County has constructed 35 single-family homes and rehabilitated an additional two homes for low-income homebuyers. The partner family for this build is a single mother and her two teenage children. The family currently resides in a substandard two-bedroom rental property. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

September 30, 2015

*Total Estimated Cost of the Project:*

\$107,360

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$25,000
HFHMCI cash on hand	\$25,010
Accelerated Asset Recovery (AAR) Loan	\$54,350
Gifts in-kind from Habitat International	\$3,000
<b>TOTAL SOURCES</b>	<b>\$107,360</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$25,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Hope Haven Support Foundation (SHTF #14-30)  
**Location:** Hawarden (Sioux County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven Support Foundation is awarded a \$50,000 grant to help acquire a single-family home in Hawarden to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for four adults with intellectual disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. The initial tenants are anticipated to be young adults between the ages of 17 and 21 who are currently institutionalized or being discharged from a facility designed for children under age 18 who will be eligible to participate in Iowa's Money Follows the Person initiative. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Acquisition Complete

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$121,500

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven Support Foundation	\$71,500
<b>TOTAL SOURCES</b>	<b>\$121,500</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**Direct Appropriation to the Polk County Housing Trust Fund**

**Grantee:** Polk County Housing Trust Fund  
**Location:** Area Served: Polk County  
**Project:** Direct Appropriation – RIIF

*Description of the Work:*

Project Type: Direct RIIF appropriation to the Polk County Housing Trust Fund for purposes of the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs.

Activity: Mainstream Living, Inc. shall construct a 5,000 square feet fully accessible home to meet the specialized needs of five adult persons with severe and profound disabilities who have high medical needs to be located at 3355 East Douglas Street, Des Moines, Iowa 50317. The home will contain an internal lift and transfer system and five single bedrooms with five single bathrooms.

Background: The Iowa Legislature and the Governor of Iowa pursuant to 2010 Iowa Acts Senate File 2389 appropriated \$250,000 to the Iowa Finance Authority for transfer to the Polk County Housing Trust Fund for purposes of the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs.

*Progress of the Work:*

The Appropriation Transfer Agreement was executed and the Award was disbursed to Polk County Housing Trust Fund (PCHTF) in November 2010. Construction of the “Baker House” was complete and all five residents were moved in as of December 9, 2010.

*Estimated Completion Date of the Project:*

Completed December 1, 2010

*Total Estimated Cost of the Project:*

\$1,245,156.80

*List of All Revenue Sources Being Used to Fund the Project:*

State of Iowa Direct RIIF Appropriation to PCHTF	\$250,000.00
Fundraising Contributions – Pledges Received	\$617,356.62
Fundraising Contributions – Pledges due 2011	\$125,702.00
Fundraising Contributions – Pledges due 2012	\$46,500.00
MSL Foundation	\$150,000.00
Future Fundraising	\$55,598.18
<b>TOTAL SOURCES</b>	<b>\$1,245,156.80</b>

*Amount of Funds Expended:*

\$250,000

*Amount of Funds Obligated:*

\$250,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Calhoun County  
**Location:** Rockwell City  
**Project:** Calhoun County Emergency Services Building

*Description of the Work:*

This project will be the construction of the Calhoun County Emergency Services Building. It will house Calhoun County EMS office area, training area and living quarters as well as the ambulances. It will also house the Emergency Management office and EOC, disaster response trailers, back-up 911 communication radios and paging system and also provide a training area for EMS, Fire, EOC personnel, the community and CERT programs. Demolition of existing metal frame abandoned, boarded up Casey's Store that currently sits on the property will enhance the aesthetics of the area. This structure will be constructed to be able to be used as a public shelter area during disaster events. The EOC will be a combined usage for meetings, trainings, exercises as well as emergency response. The Coordinators office will be housed in this building as well. A generator will be installed that will allow for sheltering capabilities for citizens during disaster events in our area and a fully operational EOC during disaster events. A permanent location for both EMS and EMA with the response equipment available will provide a heightened capacity to respond to and recover from natural or manmade disasters not only locally but regionally as well. Calhoun County is actively involved in Regional Homeland Security efforts as well as the Region V Haz Mat team located in Webster County. This permanent location will provide for disaster management that is more efficient and reliable for many years to come to not only the citizens of Calhoun County and the ability to provide support to our neighboring and regional county partners.

*Progress of the Work:*  
Complete

*Estimated Completion Date of the Project:*  
Complete

*Total Estimated Cost of the Project:*  
\$424,364

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$339,364.00
Calhoun County Board of Supervisors	\$85,000.00

*Amount of Funds Expended*  
\$339,364

*Amount of Funds Obligated*  
\$339,364

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Sabula  
**Location:** Sabula  
**Project:** Sabula Levee Certification Project

*Description of the Work:*

The City must complete a thorough inspection and construction work to certify its levee to FEMA. The project includes embankment construction, interior drainage work, a control structure, levee construction to increase height, and roadway reconstruction and design, construction administration, legal, and administration.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$740,600

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$296,240.00
City of Sabula	\$444,360.00

*Amount of Funds Expended*

\$204,070

*Amount of Funds Obligated*

\$296,240

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Stanton  
**Location:** Stanton  
**Project:** Viking Center Storm Shelter

*Description of the Work:*

The City of Stanton is proposing to build a 6,720 square-foot storm shelter, designed and constructed to FEMA 361 Guidance to withstand 250 mph winds. The shelter will provide near absolute life protection for up to 623 at-risk population, with an expected time period for usage of up to 2 hours. The proposed shelter will be constructed within a newly constructed 25,350 square-foot, multi-purpose facility (Viking Center), which will house a public library, preschool, wellness/recreation center, and community room. The lower portion of the building – consisting of the community room, wellness center exercise room, corridors, and restrooms/locker rooms – will serve as the tornado-safe area/shelter.

The storm shelter will be constructed on city-owned property with access to existing utilities. Its location is adjacent to the K-12 Stanton Community School, Green Belt walking trail, and numerous residences; thereby, providing a mixed use neighborhood with multiple transportation access. At-risk population to be served by the storm shelter includes K-12 students, school employees, Viking Center participants and workers, and city residents. Please note: The City of Stanton has a population of 714 people; therefore, 87% of the total populous will be served by this facility.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$850,200

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$625,100.00
City of Stanton	\$225,100.00

*Amount of Funds Expended*

\$78,962

*Amount of Funds Obligated*

\$625,100

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Dubuque  
**Location:** Dubuque  
**Project:** Lower Bee Branch Creek Restoration Project

*Description of the Work:*

The \$15.1 million Lower Bee Branch Creek Restoration Project involves the removal of 1,600 feet of buried storm sewer that lacks the capacity to handle the runoff from heavy rains, and then recreating and restoring 2,200 feet of the Bee Branch Creek (and flood plain) that once flowed through the area a century ago. Project includes: acquisition of 24 properties (interest already acquired by City); excavation; relocation of sanitary sewer, storm sewer, and water main; construction of two bridges; dredging a wet pond; and repairing streets impacted by the construction of the improvements.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$15,102,830

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,965,500.00
(LOAN) General Obligation Bonds	\$2,618,100.00
(LOAN) CWS State Revolving Loan Funds, SRF	\$5,155,430.00

*Amount of Funds Expended*

\$3,965,500

*Amount of Funds Obligated*

\$3,965,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Sergeant Bluff  
**Location:** Sergeant Bluff  
**Project:** Sergeant Bluff Stormwater Protection

*Description of the Work:*

The City of Sergeant Bluff constructed a drainage ditch to address the stormwater runoff needs for approximately 80% of the land area of our community in the mid-1980's. The drainage channel was not constructed to a standard of addressing what is commonly considered a 100 year rain/flood event; it was designed to address a 2 year storm event. Additional growth has occurred in our community in the meantime, with an estimated population increase of 30% during the past decade. Our current stormwater system is considerably undersized for the development that it needs to serve. Our City Council undertook a stormwater study in 2008, which was completed in 2009, that identified a list of improvements that needed to occur in order for the system to have the capacity to address a 100 year storm event. The City of Sergeant Bluff has budgeted in the Fiscal Year 2011 budget to undertake the first portion of the projects identified in the stormwater system report. Due to budget constraints we are unable to perform all components of the project out of our own resources except through a phased, multi-year approach. The estimated development cost, all components of which are targeted towards disaster prevention, is \$1,753,000.00

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,753,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$1,076,500.00
Local Funds	\$676,500.00

*Amount of Funds Expended*

\$945,744

*Amount of Funds Obligated*

\$1,076,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Plymouth County  
**Location:** Le Mars  
**Project:** Plymouth County Tornado Safe Room

*Description of the Work:*

Plymouth County Board of Supervisors is planning to construct an office annex to be located on the courthouse grounds in LeMars, Iowa. The approximately 3,000 square foot building will have a full basement serving as a walk-out. It is the intention of the supervisors to construct the basement from LiteDeck making the facility a storm shelter and tornado safe room in every sense of the word. The supervisors have identified a portion of the basement to be used as a tornado safe room.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$637,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$85,000.00
Plymouth County Local Option Sales Tax	\$552,000.00

*Amount of Funds Expended*

\$85,000

*Amount of Funds Obligated*

\$85,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Central Place Levee Repair

*Description of the Work:*

- To reconstruct the existing levee to meet Corps of Engineers' and FEMA standards to protect the Central Place Business Park consisting of 110 businesses
- Protects the area to the 500-year riverine flood event
- Prevents a dollar damage of estimated \$46,000,000

The Central Place levee project includes degrading and reconstructing approximately 5,900 feet of earthen levee, constructing the associated gatewell structures, pump station modifications and closure structures to provide a 500-year level of flood protection to the Central Place area; and implementing wetland and upland and bottomland forest mitigation features and components adjacent to the levee consisting of approximately 2.2 acres of upland forest and 2.2 acres of bottomland forest. The most recent Corps of Engineers cost estimate for the project totals \$7,600,000. The construction cost estimate is \$5.7 million.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$7,600,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$2,100,000.00
Federal Appropriations - FY09 & 10	\$5,000,000.00
City of Des Moines - Stormwater	\$500,000.00

*Amount of Funds Expended*

\$1,804,240

*Amount of Funds Obligated*

\$2,100,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Muscatine  
**Location:** Muscatine  
**Project:** Relocation and Construction of New Fire Station # 2

*Description of the Work:*

This project is for the development and completion of a new fire station. The current station, a one bay station, is not large enough to accommodate modern day fire equipment and the single apparatus bay is not able to be enlarged due to construction, site layout, and roof configuration of a flat roof underneath a truss assembly. The projected cost to relocate the current fire station that's in a flood plain to a new location out of the flood plain is \$1,300,500. This would be for a 10,500 square foot fire station with 4 apparatus bays. We are also proposing energy efficient HVAC via geothermal. This relocation and construction of a new fire station would also greatly impact our operational effectiveness of emergency responses for the community of Muscatine, Muscatine Airport, Muscatine County, and portions of Fruitland, Iowa.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,300,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$850,250.00
Iowa Department of Economic Development Grant for New Station	\$200,000.00
General Obligation Construction Bond	\$225,250.00
City of Muscatine	\$25,000.00

*Amount of Funds Expended*

\$850,250

*Amount of Funds Obligated*

\$850,250



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:**           **Hardin County**  
**Location:**       **Cedar Rapids**  
**Project:**         **Hardin County Emergency Operations Center**

*Description of the Work:*

Construct a new building for the Hardin County Emergency Operations Center. This project will provide a permanent single-use Hardin County EOC next to the Hardin County Law Enforcement Center. The project will achieve the following disaster-related benefits: 1. Room designed as emergency operations center. 2. Room large enough to accommodate critical emergency operations personnel. 3. Room large enough to spread out maps for emergency operations. 4. Room to provide emergency management trainings. 5. Facility with adequate emergency supply storage. 6. Offices of Hardin County Emergency Management Agency staff. 7. Adequate space to expand technology to all response agencies inside and outside the EOC. 7. Garage space to store weapons of mass destruction response equipment, cot trailer, incident command trailer, and command vehicles. 8. Expanded communications capacity far exceeding what exists currently. This facility will have the ability for all agencies to meet in a secure area with room to effectively communicate. It will have the technology available to communicate by phone, fax, and computer. It will have cable TV to receive news reports. It will have screens showing current weather, shelter status, and other important information needed to dispatch correct information to responders in the field and respond to those responders in a timely manner. This will also allow personnel to disseminate accurate information to the community.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$300,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$270,000.00
Hardin County	\$30,000.00

*Amount of Funds Expended*

\$270,000

*Amount of Funds Obligated*

\$270,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Hudson  
**Location:** Hudson  
**Project:** Cedar Street

*Description of the Work:*

To mitigate infrastructure and community costs related to flooding while implementing measures to prevent future flooding within our community. Hudson experienced severe flooding in 2008, 2009, and again in 2010. An engineering study has been completed to identify measures to prevent damages from flood events along Cedar Street. A proposed measure includes installing two dry detention ponds to provide 253,000 CF of storage with a release rate during the 100-year storm event of 23.84cfs. Additional measures would be to cap upstream culverts, and may also include some practices upstream to improve the drainage area such as: providing check dams, removing the existing concrete flumes, and providing a small detention area along US 63 near our school.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$320,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$288,000.00
City of Hudson	\$32,000.00

*Amount of Funds Expended*

\$255,858

*Amount of Funds Obligated*

\$288,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Amphitheater Phase I Levee

*Description of the Work:*

I-JOBS funding is requested to build a levee and floodwall along the west bank of the Cedar River from 3rd Avenue SW to the police helipad at the terminus of H Street SW. The proposed project will serve as a portion of future flood protection for the west side of Cedar Rapids and will intentionally be constructed to USACE standards in order to smoothly connect with later segments of the system. In addition, the levee and floodwall project will prepare the site for a separately-funded, 5000-seat riverfront amphitheater to be integrated in the future. The amphitheater is intended to jump-start the development of a 2.9 mile greenway along the west side of the river that will eventually tie into the city's overall open space and flood protection network, and the proposed levee is a crucial first step to this catalyst project.

Consistent with USACE standards, the levee portion of the project, which runs from the helipad to the intersection of 1st St SW and 3rd Avenue SW, will be constructed of compacted earthen fill with a slope not to exceed 3:1. Internal drainage or under-seepage will be incorporated into the levee. A zone free from woody vegetation will extend from 15' of the toe of the levee or appurtenant structures. Permanent plant containers, such as in-ground concrete planters, may be used to prevent root growth from compromising the levee. The floodwall portion of the project, which runs approximately from the intersection of 1st St SW and 3rd Avenue SW, will also be constructed to USACE standards for structural integrity and root-free zones.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,750,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$1,075,000.00
City of Cedar Rapids	\$675,000.00

*Amount of Funds Expended*

\$1,075,000

*Amount of Funds Obligated*

\$1,075,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Humboldt  
**Location:** Humboldt  
**Project:** City of Humboldt Fire and Rescue Station

*Description of the Work:*

The City of Humboldt is seeking I-Jobs II grant funding to construct a new fire station to replace the Fire Station at 29 5th Street South, which was built in 1968. Built on the outer edges of the city limits, it will be an 12,400 sq. ft. steel building, well insulated, serviceable, and workable, with an estimated budget of \$995,544. The new bay will be 70 ft. x 136 ft. This will allow ample space for equipment and county-wide trainings at the same time, keeping equipment where it needs to be when a call comes in, or when it comes back and needs to be prepared for the next call. In the current station is an area 24 ft. x 32 ft. for a small meeting room, kitchen area and restroom. The new area will be 32 ft. x 90 ft., with space for an office, shower, storage, kitchen area, and public restroom. The new station will give them extra space to hold on-site trainings with extra equipment, ease of practicing more often on their off hours, without disturbing any equipment, or sacrificing readiness for the next call.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$995,544

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$453,441.00
City of Humboldt	\$542,103.00

*Amount of Funds Expended*

\$453,441

*Amount of Funds Obligated*

\$453,441

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Lewis  
**Location:** Lewis  
**Project:** Lewis Fire Station

*Description of the Work:*

The City of Lewis must construct a new fire station. The current station is too small for all of the city's fire apparatus. For example, in order for the city's tanker truck to fit into the station, it must be full of water, otherwise it rides too high and would not fit in the doors. The current building has served its useful life and must be replaced. The new building, which has been designed and is ready to proceed to construction with funding, would provide enough storage space for the department's equipment and for their necessary meeting and training space. The overall project cost for the new fire station, including demolition of the existing station, is \$316,950.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$316,950

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$280,950.00
City of Lewis	\$36,000.00

*Amount of Funds Expended*

\$280,950

*Amount of Funds Obligated*

\$280,950

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Sioux City  
**Location:** Sioux City  
**Project:** Joint Field Services Facility

*Description of the Work:*

This Field Operations facility will encompass multiple disaster prevention operations including Police & Fire Emergency Response, Ambulance Service, Urban Search & Rescue, Regional Hazmat, Police Mobile Command, Police SWAT, Public Works, Utilities, Fleet, Transit Systems, and Emergency Field Operations Center. The project will erect a LEED certified regional field operations facility in a blighted industrial area to spur new development in a distressed area of Sioux City. Benefits are collaboration, improved disaster prevention planning, coordinated asset management, and coordinated disaster response. This facility compliments the Regional Security Institute to coordinate field emergency response activities. The facility allows for a strategic location for all disaster services to collaborate, share in efficiencies, and reduce operating expenses. An HDR Engineering Study recommended consolidation of the above services for best utilization of personnel and reduction of operating costs.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$18,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,800,000.00
Sioux City General Obligation Bonds	\$10,000,000.00

*Amount of Funds Expended*

\$50,461

*Amount of Funds Obligated*

\$3,800,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Fairfield  
**Location:** Fairfield  
**Project:** Water Works Pond Dam # 2

*Description of the Work:*

We are requesting I-Jobs funds to assist with the rehabilitation of the dam and spillway for Waterworks Pond Number 2. The proposed rehabilitation plan for Pond Number 2 is to totally remove and replace the existing concrete spillway. The spillway will be replaced with a similar spillway. The replacement work includes removing the existing spillway, placing new reinforced structural concrete, granular backfill, water management during construction, removing and replacing the trail bridge, finish grading, seeding, engineering, and contingencies.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$560,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$480,000.00
City of Fairfield	\$80,000.00

*Amount of Funds Expended*

\$241,002

*Amount of Funds Obligated*

\$480,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** CR Fire Department Central and West Side Fire Station

*Description of the Work:*

The Department's Central Fire Station, which was destroyed by the June 2008 flood, needs to be constructed outside of the 100-year and 500-year flood plain. The Fire Station is designed to be an emergency operations/command center and houses an engine company, truck company and rescue unit, as well as hazardous materials, special operations, urban search and rescue specialty response vehicles that are designated to respond to regional chemical, biological or environmental emergencies, or incidents involving technical rescue strategies such as high angle, confined space, or entrapment/entanglement. The total project costs are \$14 million, primarily due to additional space needed for special operations, hazardous materials, river rescue boats, and urban search and rescue response vehicles. Further, the old Central Fire Station lacked adequate training facilities, firefighter protective gear storage space, public meeting room space, emergency shelter, and firefighter living quarters. The Cedar Rapids Fire Department is requesting \$5 million in I-Jobs funding for this need.

The relocation of an existing northeast fire station to the west side of the City, which needs to be completed concurrently with the Central Fire Station construction to provide uninterrupted emergency response coverage to all geographic areas of the community, will enable the City to improve response times to sections of the community west of the Cedar River. The need for an additional west side fire station has been necessary for at least 15 years in an area that has grown by nearly 20,000 citizens. The same area is projected to grow by up to 40,000 citizens over the next 30 years. The strategic location of all fire stations is a key factor in the flood and economic recovery efforts of the City, as an essential service established to support future growth in the area. The City is requesting I-Jobs funding of \$1.6 million for the \$2.8 million west side fire station construction project. The total cost of \$2.8 million includes \$1 million for land acquisition and \$1.8 million for construction.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$16,800,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$6,600,000.00
Federal Emergency Management Agency Public Assistance Grant Program	\$9,000,000.00
City of Cedar Rapids Capital Improvement Project Funding	\$900,000.00
Sale of Fire Station at 1424 B Avenue NE to Coe College	\$300,000.00

*Amount of Funds Expended*

\$2,180,407

*Amount of Funds Obligated*

\$6,600,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Woodbine  
**Location:** Woodbine  
**Project:** Woodbine Fire Station

*Description of the Work:*

The current Woodbine Fire Station is undersized for the community, and as a result some of the city's fire apparatus is stored in a rented building over a mile from the main station. This causes logistical problems and delays that negatively impact response times. The proposed project is a 50'x70' building adjacent to the current building.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$202,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$102,000.00
USDA Rural Development	\$100,000.00

*Amount of Funds Expended*

\$102,000

*Amount of Funds Obligated*

\$102,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Fort Madison  
**Location:** Fort Madison  
**Project:** Water Main and Booster Station Project

*Description of the Work:*

The 2008 Iowa floods had a devastating effect on a facility already suffering from antiquated equipment and being located within the 100-year floodplain. In fact, repeated flood experiences resulting in relocating this facility to a new site. The project involves the construction of a new 20 inch water main and booster station. The new booster station will be constructed above the 500-year floodplain and replace the existing facility that is located below the 100-year floodplain. These improvements are necessary to distribute water from the new water treatment plant to area residents and businesses and provide adequate water pressure (i.e., booster station) for fire protection and during peak use periods.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$4,571,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$2,485,500.00
City of Fort Madison (SRF Loan)	\$2,085,500.00

*Amount of Funds Expended*

\$2,092,489

*Amount of Funds Obligated*

\$2,485,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Edgewood  
**Location:** Edgewood  
**Project:** Emergency Building/Storm Shelter Project

*Description of the Work:*

The City proposes to construct a needed safe room and a new fire station/ambulance building. The safe room will be constructed within and part of the new building. Incidental, but part of the safe room project, are five backup power generators to protect City facilities and one outdoor weather siren. This project will keep citizens safe from severe storms and provide the necessary equipment, including fire, ambulance, generators, and siren to respond to emergencies of all types.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,290,428

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant program	\$300,000.00
FEMA	\$400,000.00
USDA	\$100,000.00
City	\$490,428.00

*Amount of Funds Expended*

\$300,000

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Coralville  
**Location:** Coralville  
**Project:** Flood Mitigation on Biscuit Creek and Clear Creek

*Description of the Work:*

The project includes a coordinated system of permanent and removable flood walls, earthen berms, storm sewers, and gates to protect low-lying areas of Coralville surrounding Biscuit Creek and Clear Creek to a level of one foot above the 2008 floods. The existing and proposed improvements include berms, walls, and storm sewer collection systems. Temporary pumps will be used during periods of high water levels to pump local rainfall flows back into the channel. It is the City's intent to seek funding for two permanent storm water pump stations and accompanying storm sewer collection systems to serve this area in the future. One of those would be located on the south side of Clear Creek in the vicinity of the former Movie Gallery site and the other would be located at the east confluence of Biscuit Creek and Clear Creek. The project will include a sluice gate on the 36-inch storm sewer discharge line to protect the upstream intakes; tying the existing wall into the earthen berm adjacent to the existing pump station; and raising a 25-foot long low spot on the existing berm to the 658.0 elevation of the wall. The project will also install a sluice gate on the end of the existing 18" diameter storm sewer line in the Hwy 6 right-of-way.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$8,706,263

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,657,090.00
City of Coralville	\$2,036,629.00
US Department of Commerce EDA	\$1,528,787.00
Randy Ward, Villas on 4th	\$100,000.00
FEMA Alternate Project Funds	\$450,000.00
CDBG CRANDIC Railroad Project	\$509,595.00
CDBG Backflow Prevention Project	\$226,162.00
IDOT Trail Funds	\$198,000.00

*Amount of Funds Expended*

\$451,625

*Amount of Funds Obligated*

\$3,657,090

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Afton  
**Location:** Afton  
**Project:** City of Afton Sewer Relining

*Description of the Work:*

The City of Afton (population 917) needs to reline the 8" sewer main on East Filmore Street. We have a lot of Inflow & Infiltration (I&I) in our main and lining the main running under East Filmore Street (concrete street) would prevent future damage. When we get heavy rains, we have too much water entering our main and filling up our lagoons. The flow of excessive water results in possible backups in basements and businesses, excessive flows in existing sewer lines, and possible deterioration and overflow of sewer lagoons. All these results impact the human and wildlife environment and are likely to cost the city hundreds of thousands of dollars in the future. Total estimated cost is \$100,000.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$84,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Competitive Grant Program	\$54,000.00
City of Afton	\$30,000.00

*Amount of Funds Expended*

\$54,000

*Amount of Funds Obligated*

\$54,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Ottumwa  
**Location:** Ottumwa  
**Project:** Ottumwa Sewer Separation/Flood Mitigation

*Description of the Work:*

Ottumwa is applying for funds to implement a sanitary and storm water separation project. The purpose of the project is to protect residents from sewer back-ups and reduce flooding during heavy rainfall and flood events. The project consists of laying 1,350 linear feet of sanitary sewer pipe and 2,001 linear feet of storm sewer pipe. The project will protect 302 homes and 906 people in the immediate area. The project will address a pending IDNR Consent Order and is part of a multi-phase 20 year project.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,200,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$800,000.00
State Revolving Fund (SRF)	\$375,000.00
City of Ottumwa	\$25,000.00

*Amount of Funds Expended*

\$800,000

*Amount of Funds Obligated*

\$800,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Volga  
**Location:** Volga  
**Project:** Volga River Dike

*Description of the Work:*

Installation of 450' of riprap on the Volga Dike that runs on the west side of the Volga River and protects the community from high water events. This 450' section will complete the riprap along the dike that was recommended by the Army Corps inspection visits. The protection of the dike system is important for the City's infrastructure that remains following the FEMA Buyout in 1999. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain area protected by the levee. In August 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee. The Volga River Levee was placed along the western side of the Volga River in 1948 at the City's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, the City understands the importance of maintaining and improving the levee system to protect the 75 residential, commercial and municipal structures valued at \$2.2 million.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$17,850

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$16,065.00
City of Volga	\$1,785.00

*Amount of Funds Expended*

\$14,512

*Amount of Funds Obligated*

\$16,065

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Belmond  
**Location:** Belmond  
**Project:** Storm Sewer Upgrades

*Description of the Work:*

The City will be installing larger storm sewers. This will get the Belmond-Klemme Jr. Sr. High School property draining to larger mains to expedite conveyance and relieve surface flooding.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,904,749

*Amount of Funds Expended*

\$169,750

*Amount of Funds Obligated*

\$600,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Former Federal Courthouse

*Description of the Work:*

The City intends to convert the Former Federal Courthouse into City offices.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$4,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$2,000,000
<u>2010 Legislative Appropriation</u>	<u>\$2,100,000</u>

*Amount of Funds Expended*

\$3,300,000

*Amount of Funds Obligated*

\$3,300,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Davenport  
**Location:** Davenport  
**Project:** Modern Woodmen Park Flood Protection

*Description of the Work:*

The Modern Woodmen Park Stadium Flood Protection Project will replace the existing plaza in front of the ball park that is prone to leaks with an impermeable concrete plaza, and include removable flood control walls, subsurface cut-off-walls, an elevated pedestrian walkway and enhanced drainage systems.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$2,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$1,050,000
City of Davenport General Obligation Bonds	\$525,000
<u>City of Davenport Sales Tax</u>	<u>\$525,000</u>

*Amount of Funds Expended*

\$1,050,000

*Amount of Funds Obligated*

\$1,050,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Des Moines Fire Department  
**Location:** Des Moines  
**Project:** Des Moines Fire Training and Logistics Relocation

*Description of the Work:*

The project provides for site acquisition, and design, engineering, and construction of the Des Moines Fire Department Training and Logistics Facility. This project provides for a new facility that will include classrooms and other areas required for training DMFD personnel, and maintenance and quartermaster spaces.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$10,244,086

*Amount of Funds Expended*

\$3,000,000

*Amount of Funds Obligated*

\$3,000,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Tonawanda Ravine Improvements

*Description of the Work:*

This project will provide bank stabilization, stream bed stabilization and erosion control on highly erodible ground that is impacting utilities, road infrastructure and water quality.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,400,000

*Amount of Funds Expended*

\$700,000

*Amount of Funds Obligated*

\$700,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Wastewater Treatment Plant Project

*Description of the Work:*

Iowa City will use funds to mitigate future damages by relocating a flood-impacted wastewater treatment facility out of the Iowa River floodplain. Funds would be used for the design, engineering, and construction of the expansion of the South Wastewater Treatment Plant. The project also will begin the demolition of the North Wastewater Treatment Plant and start the development of public green space where the North Plant is currently located.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$46,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-Jobs Local Infrastructure Grant	\$3,495,293
I-Jobs II Targeted Grants	\$2,000,000
Economic Development Administration	\$22,000,000
CDBG Disaster Recovery Grant	\$5,000,000
Local Match	\$13,504,707

*Amount of Funds Expended*

\$2,000,000

*Amount of Funds Obligated*

\$2,000,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Jean Oxley Linn County Public Service Center

*Description of the Work:*

The renovation and expansion of the Jean Oxley Linn County Public Service Center. The building will house the following services: Assessor, Auditor, Board of Supervisors, Finance and Budget, Planning and Development, Human Resources, Recorder, Risk Management and Treasurer.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$14,039,540

*List of All Revenue Sources Being Used to Fund the Project:*

Iowa Standing Appropriations Bill	\$4,500,000
IDED	\$317,300
FEMA	\$3,809,604
I-JOBS II Grant	\$4,400,000
Bond Proceeds	\$1,012,636

*Amount of Funds Expended*

\$4,400,000

*Amount of Funds Obligated*

\$4,400,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Waterloo  
**Location:** Waterloo  
**Project:** Public Works Building

*Description of the Work:*

The new Public Works building will be built upon a cleaned-up Brownfield site, located in close proximity to City Hall and Downtown Waterloo. The project will allow for disaster coordination from a central site, away from potential flood impacted areas for many necessary services during a disaster. This building could incorporate Public Work type services including Central Garage Department, Street Department, Sign Department, Traffic Department, Building Maintenance Department, some Engineering functions, some Code Enforcement functions and some Sanitation functions. It is also anticipated that this site contains a future recycle center for public use. The project contains office space, workshop space, vehicle parking space and equipment storage space for 75 large vehicles, 40 small vehicles and 22 maintenance stalls in a fully functioning vehicle maintenance center.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$5,000,000

*Amount of Funds Expended*

\$4,327,380

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Broadlawns Medical Center  
**Location:** Des Moines  
**Project:** Broadlawns

*Description of the Work:*

Construction of new registration and financial counseling areas include enclosed rooms for privacy, and the new reception and waiting areas will facilitate registration as well. It is anticipated that the ED would be constructed before construction of the new Hospital entrance and registration areas is commenced in order to ensure patient access to the Hospital registration area during construction.

Project Component Description: New Patient Registration, Admissions & Front Lobby \$1,450,000

Once the additional capital improvements described above are completed, the Hospital plans further construction, including the addition of a floor to the Sands building that currently houses inpatient medical/surgical and psychiatric patients. The addition of this floor will allow for the conversion to all private patient rooms as well as an increase in the number of inpatient psychiatric rooms to accommodate the significant demand for inpatient psychiatric services in central Iowa.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,450,000

*Amount of Funds Expended*

\$1,000,000

*Amount of Funds Obligated*

\$1,000,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Cedar Rapids Veterans Memorial Commission  
**Location:** Cedar Rapids  
**Project:** Veterans Memorial Building Post-Flood Restoration and Renovation

*Description of the Work:*

The restoration of Vets Memorials includes the installation of a new boiler room, as well as all heating and cooling infrastructure, building sprinkling, replacement of two elevators and complete overall American with Disabilities access improvements to building, restoration of 2<sup>nd</sup> Avenue entrance, new mechanical and electrical systems, restoration of the historic ballroom for public use, and restoration of office and meeting space across four floors.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$22,000,000

*Amount of Funds Expended*

\$1,631,053

*Amount of Funds Obligated*

\$4,400,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Court Avenue/Water Street Storm Water Pump Station

*Description of the Work:*

This project will separate the combined into two distinct systems and construct a storm water pump station that will discharge to the Des Moines River. An estimated 3,600 linear feet of storm sewer piping will be needed to convey the storm water to the pump station. An estimated 9,200 square yards of paving will be replaced due to the sewer construction.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$9,658,000

*Amount of Funds Expended*

\$3,050,000

*Amount of Funds Obligated*

\$3,050,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Riverpoint Trunk Sewer Separation and Pump Station

*Description of the Work:*

Construction of two sanitary pump stations, separating combined sanitary/storm sewer flows in the Murphy Street area, and miscellaneous associated work including cleanup and other incidental items.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$3,345,000

*Amount of Funds Expended*

\$1,250,000

*Amount of Funds Obligated*

\$1,250,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** WRA Equalization Basin Utilization

*Description of the Work:*

This project will provide additional capacity and better utilization of two of the Wastewater Reclamation Authority's existing equalization basins for the control of peak flows during wet weather events in the Des Moines WRA's sewer system. These improvements include raising the elevation of one equalization basins berm to match the adjacent cell, modifying the piping between equalization basin cells, and improving the equalization basin controls. This project will not only provide additional capacity, it will help prevent sanitary sewer overflows and sewer surcharging during high flow events in the future.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,000,000

*Amount of Funds Expended*

\$500,000

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Jesup  
**Location:** Jesup  
**Project:** Jesup City Hall

*Description of the Work:*

The new city hall will be located at the previous city hall location. The new city hall will house the Clerk, Deputy Clerk, and Billing Clerk offices along with council chambers, Police Department and Sally Port, Water/Wastewater offices and Building Inspection offices. The basement will house all mechanical, storage area and at as a storm shelter.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,135,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$475,000
Local Options Sales Tax Revenue	\$160,000
Local Options Revenue Bonds	\$500,000

*Amount of Funds Expended*

\$475,000

*Amount of Funds Obligated*

\$475,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Norwalk  
**Location:** Norwalk  
**Project:** Orchard Hills Drainage Channel Improvements

*Description of the Work:*

The Orchard Hills Drainage Channel is currently eroding at a rapid pace, threatening the residential homes on the south side of the creek and Highway 28. The project will re-cut and stabilize the creek bed, this saving both the highway and the homes. Each of the homes are valued at \$180,000 and up.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$350,000

*Amount of Funds Expended*

\$290,480

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of West Union  
**Location:** West Union  
**Project:** West Union Green Pilot Project

*Description of the Work:*

The project reconstructs the existing streets and sidewalks, city water, sanitary sewer and lighting systems of a six block area in downtown West Union. This highly innovative streetscape project will incorporate permeable pavers, rain gardens and bio-retention cells to retain, slow, cleanse and cool surface water to mitigate potential flooding and preserve critical environment. All activities will reduce total energy use, increase energy efficiency and create jobs in a manner which will revitalize this small rural community.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$8,017,612

*List of All Revenue Sources Being Used to Fund the Project:*

IDOT Rise	\$2,327,034
CDBG	\$1,000,000
IDALS/IJOBS	\$500,000
IDNR/IJOBS	\$100,000
EPA Climate Showcase	\$500,000
WU/Main Street	\$10,000
Fayette County	\$10,000
WIRB	\$500,000
Challenge Grant	\$100,000
I-JOBS	\$1,175,000
City of West Union	\$1,794,583

*Amount of Funds Expended*

\$813,154

*Amount of Funds Obligated*

\$1,175,000